

Measure P Phase 1 Summary

Rancho Cucamonga Campus

- Swing Space (Old Library & CDC): Projected completion Summer 2027
- VSS Demo & Parking Lot Expansion: Projected completion Summer 2027
- New Campus Center Student Services Building: Initial Planning TBD

✓ *Campus-wide Boiler Retrofit - Completed*
✓ *Swimming Pool Renovation - Completed*
✓ *ADA Barrier Removal Ph 1 & 2 - Completed*
✓ *Library Learning Commons - Completed*
✓ *MACC Renovation & Addition – In close out*

Chino Campus

✓ *Instructional Building 1 - Completed*

- CHMB TI & ADA Upgrades: Projected completion Summer 2028

New Fontana Campus

- Site and Infrastructure
- Welcome Center/Library
- Automotive Tech Building/lab
- Instructional Building 1
- Operations and Maintenance Building
- Projected completion: December 2029

New Ontario Campus

- Master Planning
- Campus Development
- Projected Completion: TBD

✓ *Completed & DSA closed out projects*

MEASURE P IMPLEMENTATION ACTIVITIES

Measure P Funding Update Summary:

- First Bond Issuance Resolution
  - $200 million; Receipt of the first bond proceeds on September 24, 2019
  - $175 million; Receipt of the second bond proceeds on January 21, 2025
- Refunding Resolution (Measure L)
  - Refunded $50 million+, saving taxpayers over $6 million on their Measure L tax bills

Consultant Procurements (Program Level):

- Commissioning & SWPPP and Civil Engineering Services Consultant Pool contracts awarded

Phase 1 Project Work Update:

- **Rancho Cucamonga campus:**
  - MACC Renovation Project – The project is substantially complete and occupied. The building Grand Opening event occurred on August 27th. The general contractor is working on punch list items during off-hours, and DSA close-out process is being completed.
  - Swing Space (Old Library & CDC TI) –Build-out of the new interior offices and modifications to the existing office areas are ongoing. New mechanical and electrical rough-in installations are also ongoing. At the CDC bldg., interior Tenant Improvements are in works. Tentative project completion by early Summer 2027. Moves for occupants into this building to follow construction completion.
  - VSS Demo & Parking Lot Expansion – Prequalification for Demo contractors and design for parking lot in works. Tentative completion by Summer 2027
  - New Campus Center Student Services Building- data collection in works for determination of programming and occupants planned for this new building.
- **Chino campus:**
  - CHMB Tenant Improvement & Campus-wide ADA Upgrades- Drawings currently in DSA approval process; Bid and award for General Contractor to be released after receiving approvals from DSA.
- **Fontana NEW campus:**
  - Phase 1 Project: Design phase with participating Employee Groups for Programs completed. Preconstruction phase completed, project drawings are pending DSA approval. Other construction related consultant procurement planning in works. Tentative project completion and occupancy expected by December 2029.
- **Ontario NEW campus:**
  - Project design criteria for documents Modification/Revisions in works. Phase 1 Project: Design phase with participating Employee Groups for Programs completed. Preconstruction and project drawings to begin development. Tentative project completion: TBD
- **ADA Barrier Removal Project for Rancho Cucamonga and Chino campuses:**
  - Rancho Cucamonga campus:
  - Phase 3 building work projects – Additional restroom remodel scope inclusion are in works. Tentative project completion: December 2028.
  - Chino campus:
    - Phase 4 Project – CHMB tenant improvements captured with ADA project awaiting DSA approvals. Tentative completion: Summer 2028
    - Campus access from Eucalyptus Ave. for a drive-way approach construction to start soon. Tentative completion: Summer 2029

PROJECT PHOTOS

RANCHO CUCAMONGA LLC (LIBRARY LEARNING COMMONS)
Completed



RANCHO CUCAMONGA MACC RENOVATION & ADDITION
in DSA Close-Out Phase



NEW FONTANA CAMPUS PH 1
Automotive Tech Lab
Projected Completion: December 2029



NEW FONTANA CAMPUS PH 1
WELCOME CENTER LIBRARY
Projected Completion: December 2029



NEW ONTARIO CAMPUS
INSTRUCTIONAL BUILDING
Projected Completion: TBD



NEW ONTARIO CAMPUS
WELCOME CENTER LIBRARY
Projected Completion: TBD

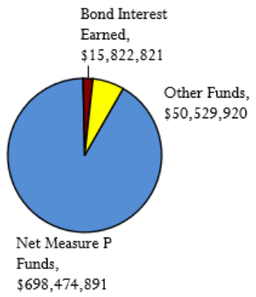


Program Funds/Measure P Bond Funds

(as of June 30, 2026)

Program Funds

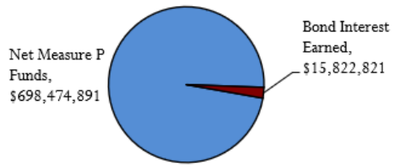
(Includes Rancho Cucamonga, Fontana and Chino Campuses)



Fund Source	Amount	Percentage of Total
Original Measure P Bond	$700,000,000	91.52%
Less Cost of Issuance	($1,525,109)	-0.20%
Net Measure P Funds	$698,474,891	91.32%
Bond Interest Earned	$15,822,821	2.07%
Other Funds	$50,529,920	6.61%
Total Program Funds	$764,827,632	100.00%

Measure P Bond Funds

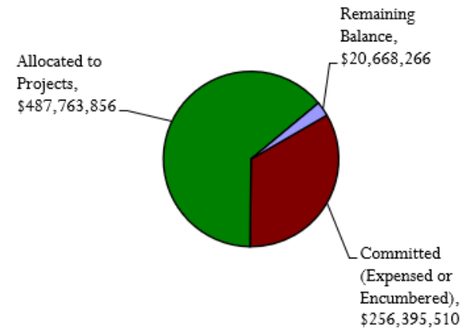
(Includes Rancho Cucamonga, Fontana and Chino Campuses)



Fund Source	Amount	Percentage of Total
Original Measure P Bond	$700,000,000	98.00%
Less Cost of Issuance	($1,525,109)	-0.21%
Net Measure P Funds	$698,474,891	97.78%
Bond Interest Earned	$15,822,821	2.22%
Total Measure P Bond Funds	$714,297,712	100.00%

Program Funds

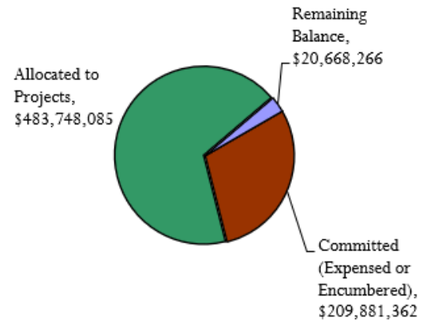
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Total Program Funds	$764,827,632	100.00%
Committed (Expensed or Encumbered)	$256,395,510	33.52%
Allocated to Projects	$487,763,856	63.77%
Remaining Balance	$20,668,266	2.70%

Measure P Bond Funds

(Includes Rancho Cucamonga, Fontana and Chino Campuses)



Total Measure P Bond Funds	$714,297,712	100.00%
Committed (Expensed or Encumbered)	$209,881,362	29.38%
Allocated to Projects	$483,748,085	67.72%
Remaining Balance	$20,668,266	2.89%

UPCOMING ACTIVITIES

- **Facilities Master Plan Vision 2025 & Addendum:** Implementation of changes to Campus Built Environment and Master Plan (ongoing). Draft plans in works to be shared with the workgroup for final review and comments. Governing Board presentation and approvals planned tentatively early part of the year 2027.
- **Zero Net Energy:** Chaffey Sustainability Resolution approved by the Governing Board; Sustainability reporting to State for compliance ongoing.
- **Rancho Cucamonga campus:** Planning in works for demolition of the VSS building.
- **Chino campus:** Bid for General Contractors for CHMB Tenant Improvement & Campus-wide ADA Upgrades.
- **Ontario campus**: Procurement for Design Build Entities, RFQ and then RFP