MEASURE P BOND PROGRAM INFORMATION

Report Date PE: September 30, 2025 (Q1)

Measure P Phase 1 Summary

Phase 1 Project Sequencing:

- Rancho Cucamonga Campus
- New Library/Learning Commons (LLC)
- MACC Renovation & Addition
- Old Library TI (for swing space use during Measure P implementation)
- New Campus Center Student Services Building
- ✓ Campus-wide Boiler Retrofit
- ✓ Swimming Pool Renovation
- ✓ ADA Barrier Removal Ph 1 &2
- Chino Campus
 - Instructional Building 1
 - Chino MIB Secondary Effects
- New Fontana Campus
 - Site and Infrastructure
 - Welcome Center/Library
 - Automotive Tech Building/lab
 - Instructional Building 1
 - Operations and Maintenance Building
- New Ontario Campus
 - Master Planning
 - Campus Development
- √ (Completed & DSA closed out projects)

MEASURE P IMPLEMENTATION ACTIVITIES SUMMARY

Measure P Funding Update Summary:

- First Bond Issuance Resolution
 - \$200 million; Receipt of the first bond proceeds on September 24, 2019
 - \$175 million; Receipt of the second bond proceeds on January 21, 2025
- Refunding Resolution (Measure L)
 - Refunded \$50 million+, saving taxpayers over \$6 million on their Measure L tax bills

Consultant Procurements (Program Level):

• Commissioning & SWPPP and Civil Engineering Services Consultant Pools scheduled for release Spring 2026

Phase 1 Project Work Update:

- Rancho Cucamonga campus:
 - New Library/Learning Commons Project –Major construction work completed, furniture deliveries and install scheduled for October. Project on-track for final completion by mid-November 2025. The library moves planned for December. Building Grand opening anticipated in Spring 2026.
 - MACC Renovation Project Metal deck installed, roofing ongoing, slab-on-grade is complete. In-wall utilities at existing building first floor at 95% completion. Exterior envelopes work ongoing. Project completion targeted before Summer 2026.
 - Swing Space (Old Library & CDC TI) Construction documents into DSA, back-check comment response in works.
 - New Campus Center Student Services Building- data collection in works for determination of programming and occupants for this new building.

Chino campus:

- Chino IB Project Grand Opening held on September 23, 2025. Building occupied and being used for its intended purpose.
- Chino MIB Secondary Effects- Design development in works, projected submission into DSA Spring of 2026.

Fontana NEW campus:

Phase 1 Project: Schematic Design Phase is ongoing and targeted for completion October 2025, followed by Design Development through the end of the year. Preconstruction efforts and Local Jurisdiction/Utility Agency coordination meetings ongoing.

Ontario NEW campus:

- Project design criteria documents under review with District. The Request for Qualifications/Proposals (RFQ/P) for design-builders is expected to be released in Spring 2026.
- ADA Barrier Removal Project for Rancho Cucamonga and Chino campuses:
 - Rancho Cucamonga campus:
 - Phase 3 building work projects The project work to be evaluated upon completion of Facilities Master Plan Re-vamp work.
 - Chino campus:
 - Phase 4 Project ADA project construction design package planned to be combined with the Chino MIB Secondary Effects project. A separate drive-way approach and off-site work along Eucalyptus Ave awaiting permits from the City of Chino.

PROJECT PHOTOS

RANCHO CUCAMONGA LLC (LIBRARY LEARNING COMMONS)

Near Completion



NEW FONTANA CAMPUS PH 1 - Welcome Center Library In Design



RANCHO CUCAMONGA MACC RENOVATION & ADDITION In Construction



NEW ONTARIO CAMPUS Criteria Document Review



NEW FONTANA CAMPUS PH 1 – AUTOMOTIVE
TECH LAB
In Design

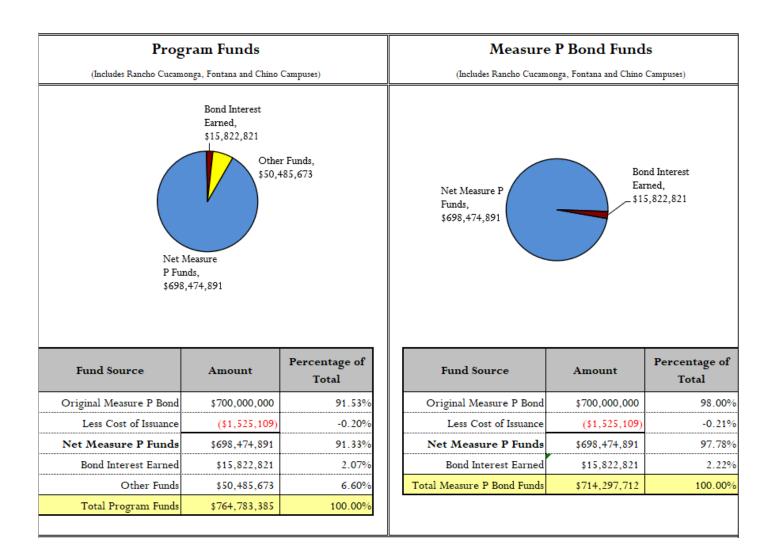


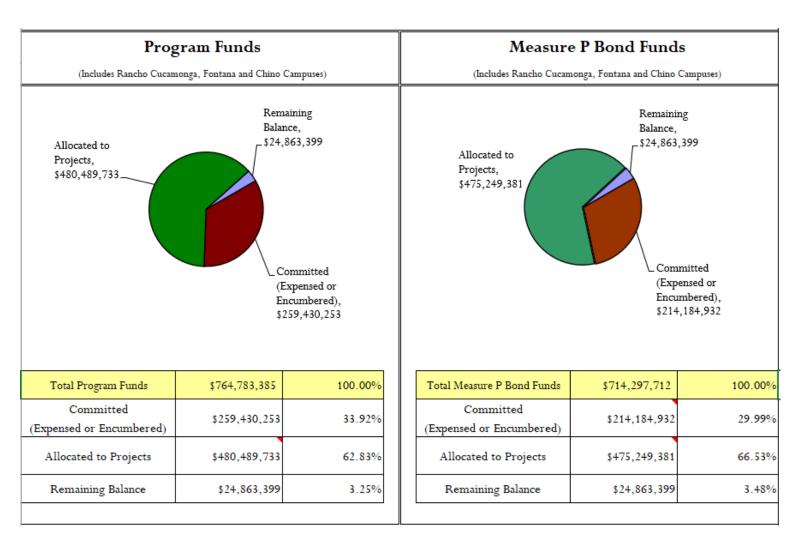
NEW ONTARIO CAMPUS Criteria Document Review



Program Funds/Measure P Bond Funds

(as of September 30, 2025)





UPCOMING ACTIVITIES

- Facilities Master Plan Vision 2025 & Addendum: Implementation of changes to Campus Built Environment and Master Plan (ongoing). Draft plan in works to be shared with the workgroup for final review and comments. Governing Board presentation and approvals planned for Spring 2026.
- Zero Net Energy: Chaffey Sustainability Resolution approved by the Governing Board; next steps as prescribed within Sustainability Plan & policy for all existing campuses.
- **DSA Inspection Services:** 5-year MSA contracts to the selected firms in the pool.
- Rancho Cucamonga campus: Prequalification for General Contractors for LI-Swing Space construction project.
- Chino campus: Prequalification for General Contractors for Chino MIB Secondary Effects and ADA barrier removal projects.
- Ontario campus: Procurement for Design Build Entities, RFQ and then RFP