

MEASURE P BOND PROGRAM INFORMATION

Report Date PE: June 30, 2025 (Q4)

Measure P Phase 1 Summary

Phase 1 Project Sequencing:

- **Rancho Cucamonga Campus**
 - New Library/Learning Commons (LLC)
 - MACC Renovation & Addition
 - Swimming Pool Renovation
 - Campus-wide Boiler Retrofit
 - Old Library TI (for swing space use during Measure P implementation)
 - New Campus Center Student Services Building
- **Chino Campus**
 - Instructional Building 1
 - Chino MIB Secondary Effects
- **New Fontana Campus**
 - Site and Infrastructure
 - Welcome Center/Library
 - Automotive Tech Building/lab
 - Instructional Building 1
 - Operations and Maintenance Building

MEASURE P IMPLEMENTATION ACTIVITIES SUMMARY

Measure P Funding Update Summary:

- First Bond Issuance Resolution
 - \$200 million; Receipt of the first bond proceeds on September 24, 2019
 - \$200 million; Receipt of the second bond proceeds on January 21, 2025
- Refunding Resolution (Measure L)
 - Refunded \$50 million+, saving taxpayers over \$6 million on their Measure L tax bills

Consultant Procurements (Program Level):

- DSA IOR Inspection Services Consultant Pool scheduled for release Summer 2025

Phase 1 Project Work Update:

- **Rancho Cucamonga campus:**
 - New Library/Learning Commons Project – Building exterior skin comprised of Taktl panel and glazing installation work ongoing. Interior drywall installation nearly complete, interior painting work ongoing. Low-voltage data installation work is ongoing. Electrical transformer has been installed, building scheduled to be energized July 2025. Substantial completion targeted for early October and final Project completion in November 2025.
 - MACC Renovation Project – Structural Steel at 95%, metal deck installed, roofing started and ongoing, Slab-on-grade is complete. In-wall utilities at existing building first floor at 90% completion. Project completion scheduled for Spring 2026.
 - Swimming Pool Renovation Project – Project completed and closed-out at DSA. Notice of Completion for the project filed at the county office.
 - Campus-wide Boiler Retrofit Project – Project completed and closed-out at DSA. Notice of Completion filed, Retention released for the contractor.
 - Old Library TI (for swing space)- Conceptual design completed and Design Development in progress. Construction documents to DSA submission in work.
 - New Campus Center Student Services Building- data collection in works for determination of department and occupants for this new building.
- **Chino campus:**
 - Chino IB Project – College obtained occupancy on May 28th. Few remaining punch-list items work ongoing. Notice of Completion filed at the county after receiving approval from the Governing Board at June 2025 meeting.
 - Chino MIB Secondary Effects- Architect Design services proposal under review for the project. Next steps include working towards a full design and submission to DSA for approvals, then to bid award and construction.
- **Fontana NEW campus:**
 - Phase 1 Project: New DBE team (Swinerton & DLR Group) contract award approved at the May Governing Board meeting. Notice to Proceed with Preconstruction and design activities issued; Schematic Design phase started and ongoing.
- **Ontario NEW campus:**
 - Design-Build Criteria Architect in process with Stakeholder/User Group engagement for establishing design criteria for campus development.

- **New Ontario Campus**
 - Master Planning
 - Campus Development
- **ADA Barrier Removal Project for Rancho Cucamonga and Chino campuses:**
 - Rancho Cucamonga campus:
 - Phase 1 and 2 site area work projects – Project work completed, and the Notice of Completion filed at the county after approvals by the Governing Board at May 2025 meeting. DSA project close-out in works and ongoing.
 - Phase 3 building work projects – The project work to be evaluated upon completion of Facilities Master Plan Re-vamp work.
 - Chino campus:
 - Phase 4 Project – ADA project construction bid package planned to be combined with the drive-way approach and off-site work along Eucalyptus Ave upon receipt of permits from the City of Chino; including the Chino MIB Secondary Effects project.

PROGRESS PHOTOS

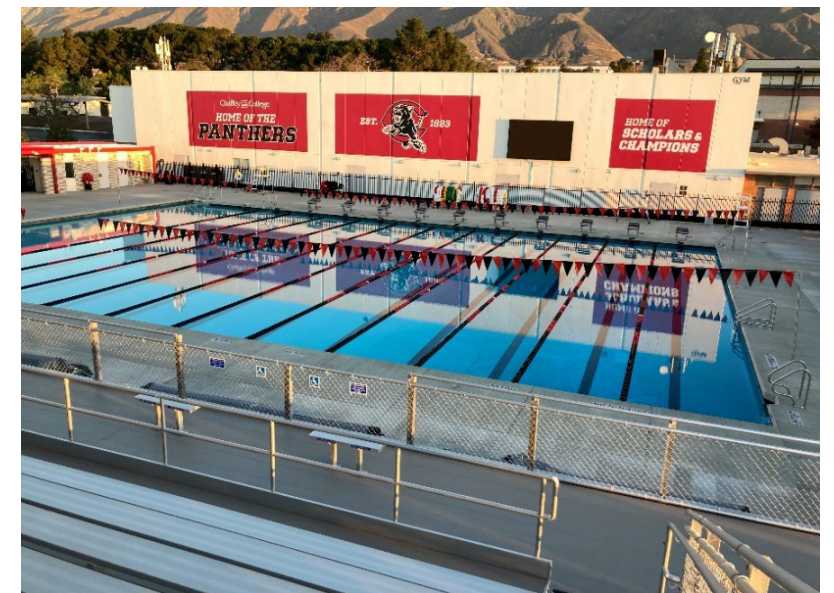
RANCHO CUCAMONGA LLC (LIBRARY LEARNING COMMONS)



CHINO IB (INSTRUCTIONAL BUILDING)



RANCHO CUCAMONGA POOL RENOVATION



RANCHO CUCAMONGA MACC RENOVATION & ADDITION



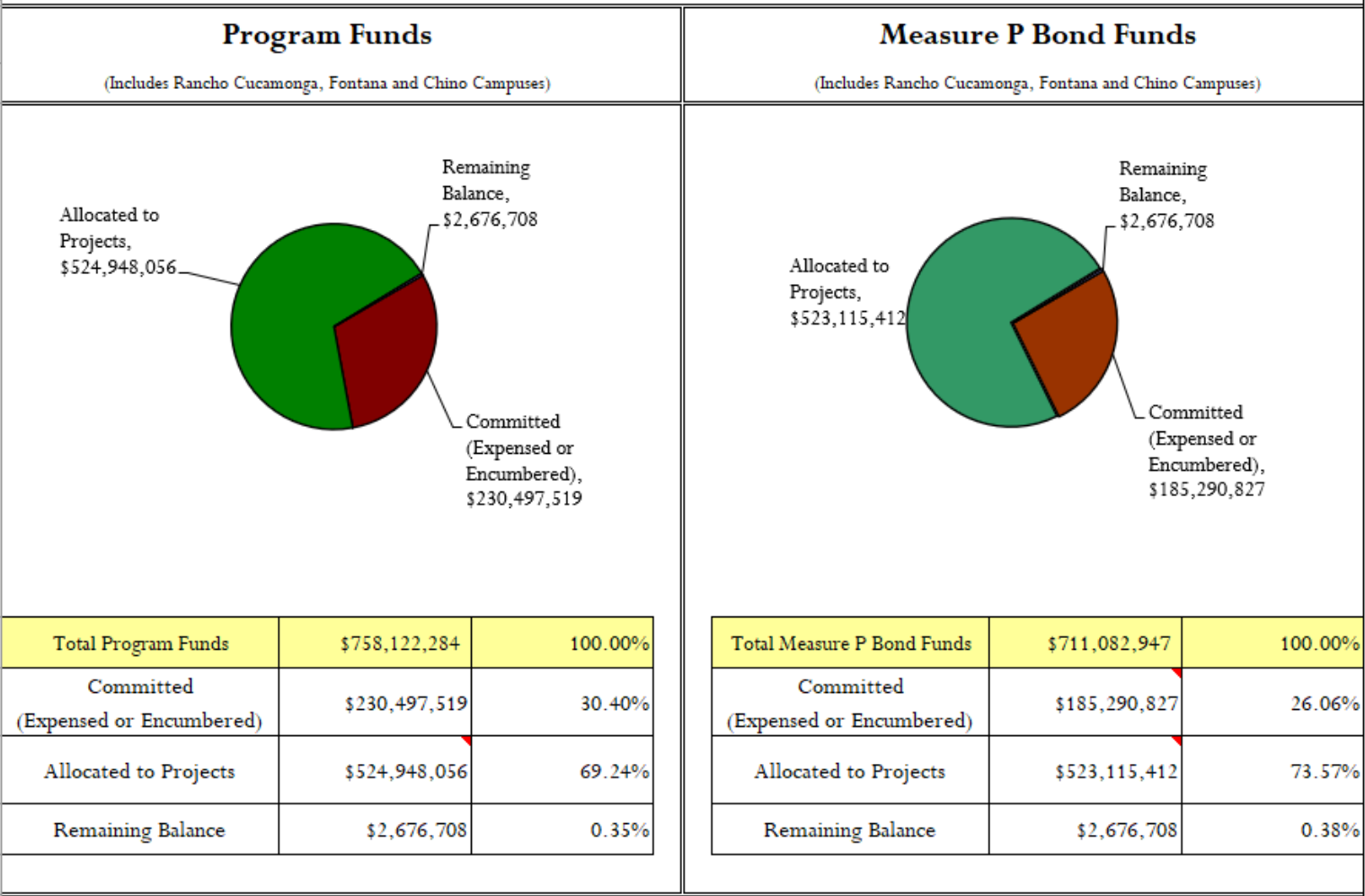
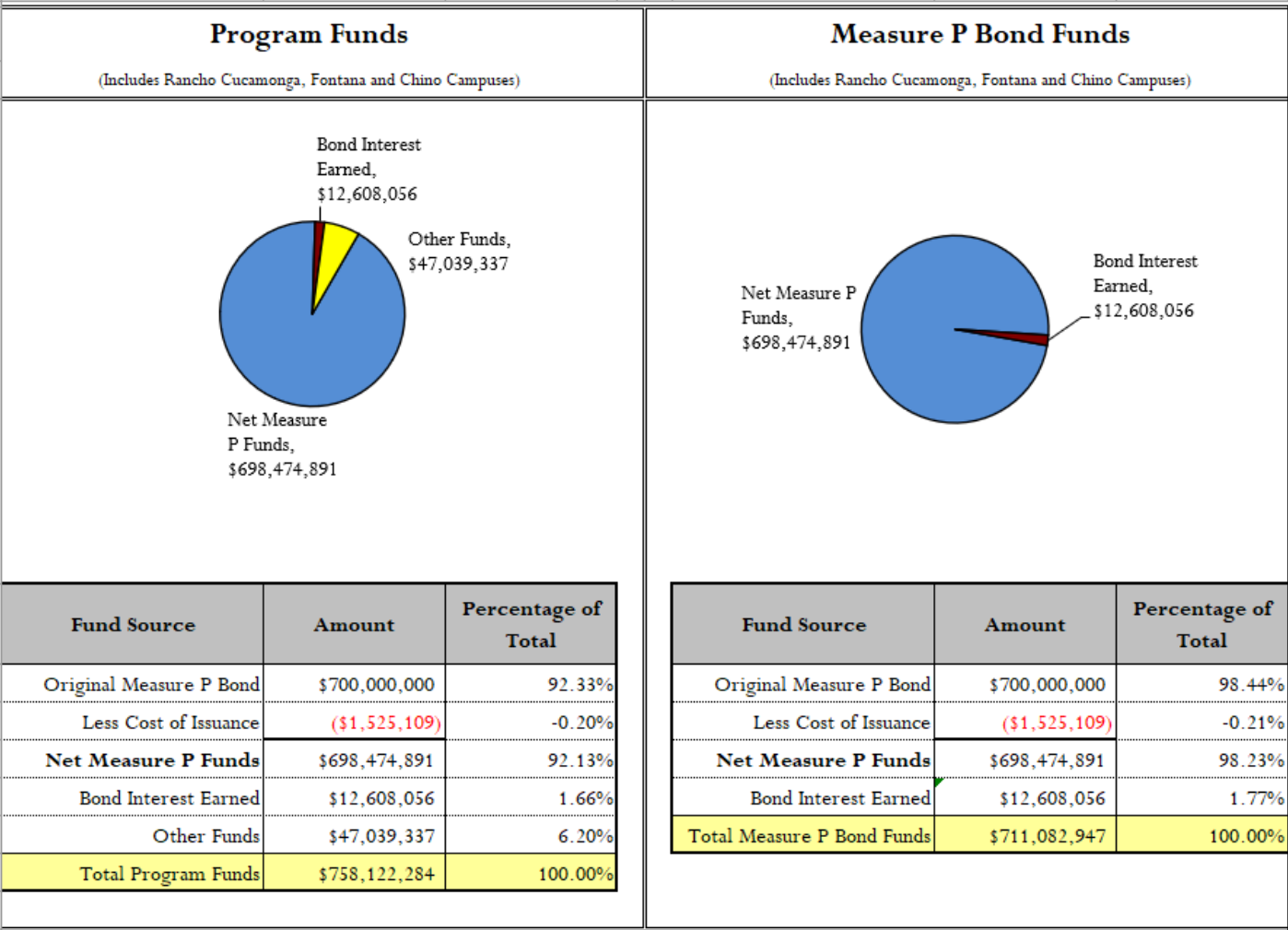
RANCHO CUCAMONGA BOILER RETROFIT



RANCHO CUCAMONGA ADA BARRIER REMOVAL PH 1&2



Program Funds/Measure P Bond Funds
(as of March 31, 2025)



UPCOMING ACTIVITIES

- **Facilities Master Plan Vision 2025 & Addendum:** Implementation of changes to Campus Built Environment and Master Plan (ongoing). Draft plan in works to be shared with the workgroup for final review and comments. Governing Board presentation and approvals planned for first quarter 2026.
- **Zero Net Energy:** Chaffey Sustainability Resolution approved by the Governing Board; next steps as prescribed within Sustainability Plan & policy for all existing campuses.
- **Rancho Cucamonga campus:** MACC Renovation project – Construction and renovation in progress.
- **Rancho Cucamonga campus:** LLC project – Increment 2 construction work ongoing with completion targeted in November 2025.
- **Rancho Cucamonga campus:** Boiler project – Project is DSA closed and certified with Notice of Completion filed with SB County Clerk on April 24th.
- **Rancho Cucamonga campus:** Swimming Pool project – Project close-out and working towards filing of Notice of completion for the project.
- **Rancho Cucamonga campus:** ADA Barrier Removal project – Notice of completion for the project approved at May Governing Board meeting.
- **Chino campus:** Chino IB project – Remaining punch-list items to be completed. Occupancy took place May 28th.
- **Chino campus:** Secondary effects to Chino Main Instruction building, stakeholder engagement with architect team for conceptual scope, design and cost estimate work.
- **Fontana campus:** Preconstruction and design development ongoing.
- **Ontario campus:** Criteria package in works for Design-Build Entity procurement planned in the first quarter 2026

PROJECTS IN PROGRESS

RANCHO CUCAMONGA LLC Rendering (North West Entry)



RANCHO CUCAMONGA LLC Rendering (South Elevation)



CHINO IB Building View



RANCHO CUCAMONGA Pool Renovation (South East Elevation)



RANCHO CUCAMONGA MACC Renovation & Addition



RANCHO CUCAMONGA MACC Renovation & Addition



NEW FONTANA CAMPUS (elevations subject to change)



NEW FONTANA CAMPUS (elevations subject to change)



NEW ONTARIO CAMPUS Master Plan

