

# MEASURE P BOND PROGRAM INFORMATION

Report Date PE: March 31, 2025 (Q3)

## Measure P Phase 1 Summary

### Phase 1 Project Sequencing:

- **Rancho Cucamonga Campus**
  - New Library/Learning Commons (LLC)
  - MACC Renovation & Addition
  - Swimming Pool Renovation
  - Campus-wide Boiler Retrofit
  - Old Library TI (for swing space use during Measure P implementation)
  - New Campus Center Student Services Building
- **Chino Campus**
  - Instructional Building 1
  - Chino MIB Secondary Effects
- **New Fontana Campus**
  - Site and Infrastructure
  - Welcome Center/Library
  - Automotive Tech Building/lab
  - Instructional Building 1
  - Operations and Maintenance Building

## MEASURE P IMPLEMENTATION ACTIVITIES SUMMARY

### Measure P Funding Update Summary:

- First Bond Issuance Resolution
  - \$200 million; Receipt of the first bond proceeds on September 24, 2019
  - \$200 million; Receipt of the second bond proceeds on January 21, 2025
- Refunding Resolution (Measure L)
  - Refunded \$50 million+, saving taxpayers over \$6 million on their Measure L tax bills

### Consultant Procurements (Program Level):

- Hazmat, Geotechnical, Special Material Testing and Inspection Services
- Architectural Services Pool
- Architect, Criteria Architect and Bridging Document services
- Construction Management Services Pool

### Phase 1 Project Work Update:

- **Rancho Cucamonga campus:**
  - New Library/Learning Commons Project – Increment 2 construction (building package) work ongoing. Fireproofing completed, structural framing and drywall installation ongoing. Mechanical, Electrical, Plumbing, Fire protection rough-in work ongoing. Project completion scheduled for 11/14/25.
  - MACC Renovation Project – Structural Steel at 90%, deck installed, Slab-on-grade preparation ongoing. In-wall utilities at existing building first floor at 90% completion. Project completion scheduled for 3/19/2026
  - Swimming Pool Renovation Project – Aquatic Center re-opening completed on 3/20/25. Punch list work at 95% completion; Project contract close-out and DSA close-out at 95% completion.
  - Campus-wide Boiler Retrofit Project – Boiler project at 100% completion. Punch list and close-out at 95% completion. Project contract close-out and DSA close-out at 95% completion.
  - Old Library TI (for swing space)- Conceptual design with user input for relocating AD and WH building occupants completed; construction estimate for the work forthcoming. Next steps include working towards a full design and submission to DSA for approvals, then to bid award and construction.
- **Chino campus:**
  - Chino IB Project – Fire Lane access and building power substation correction work ongoing. Building systems functional testing of equipment completed. Punch lists work ongoing. Project construction is slated for completion in April 2025 then to be ready for occupancy.
  - Chino MIB Secondary Effects- Conceptual design with user input and projects construction estimate completed. Next steps include working towards a full design and submission to DSA for approvals, then to bid award and construction.
- **Fontana NEW campus:**
  - Phase 1 Project: Schematic Design and pre-construction activities and deliverables currently in progress by Design-Build Entity (DPR+SmithGroup).

- **New Ontario Campus**
  - Master Planning
  - Campus Development

- **Ontario NEW campus:**
  - Design-Build Criteria Architect in process with Stakeholder/User Group engagement for establishing design criteria for campus development.
- **ADA Barrier Removal Project for Rancho Cucamonga and Chino campuses:**
  - Rancho Cucamonga campus:
    - Phase 1 and 2 site area work projects – Construction in all areas to be completed by end of January 2025. Project close-out and DSA close-out at 95% completion.
    - Phase 3 building work projects – The project work to be evaluated upon completion of Facilities Master Plan Re-vamp work.
  - Chino campus:
    - Phase 4 Project – ADA project construction bid package possibly to be combined with the drive-way approach and off-site work along Eucalyptus Ave upon receipt of permits from the City of Chino

## PROGRESS PHOTOS

**RANCHO CUCAMONGA LLC (LIBRARY LEARNING COMMONS)**



**CHINO IB (INSTRUCTIONAL BUILDING)**



**RANCHO CUCAMONGA POOL RENOVATION**



**RANCHO CUCAMONGA MACC RENOVATION & ADDITION**



**RANCHO CUCAMONGA BOILER RETROFIT**

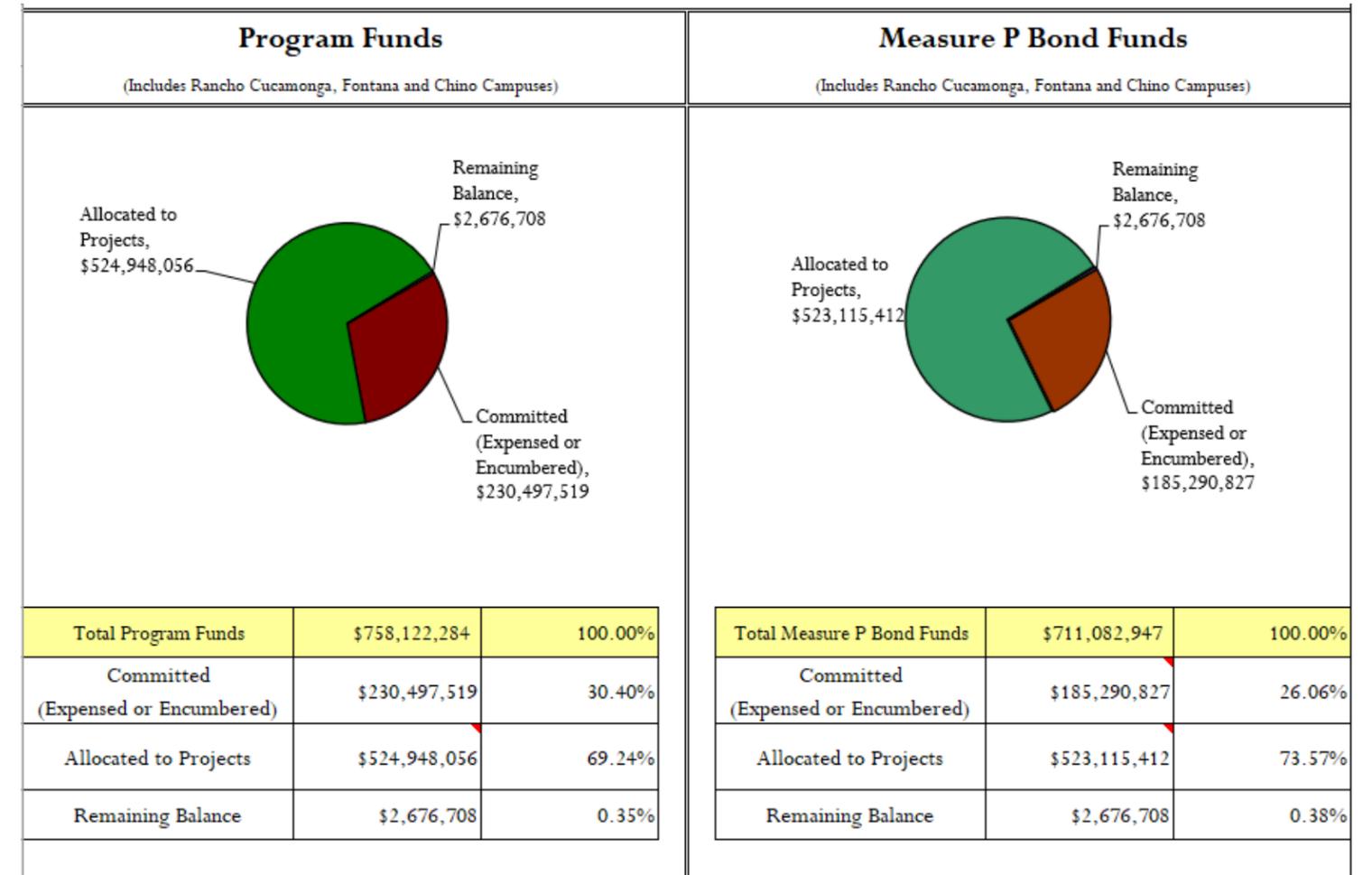
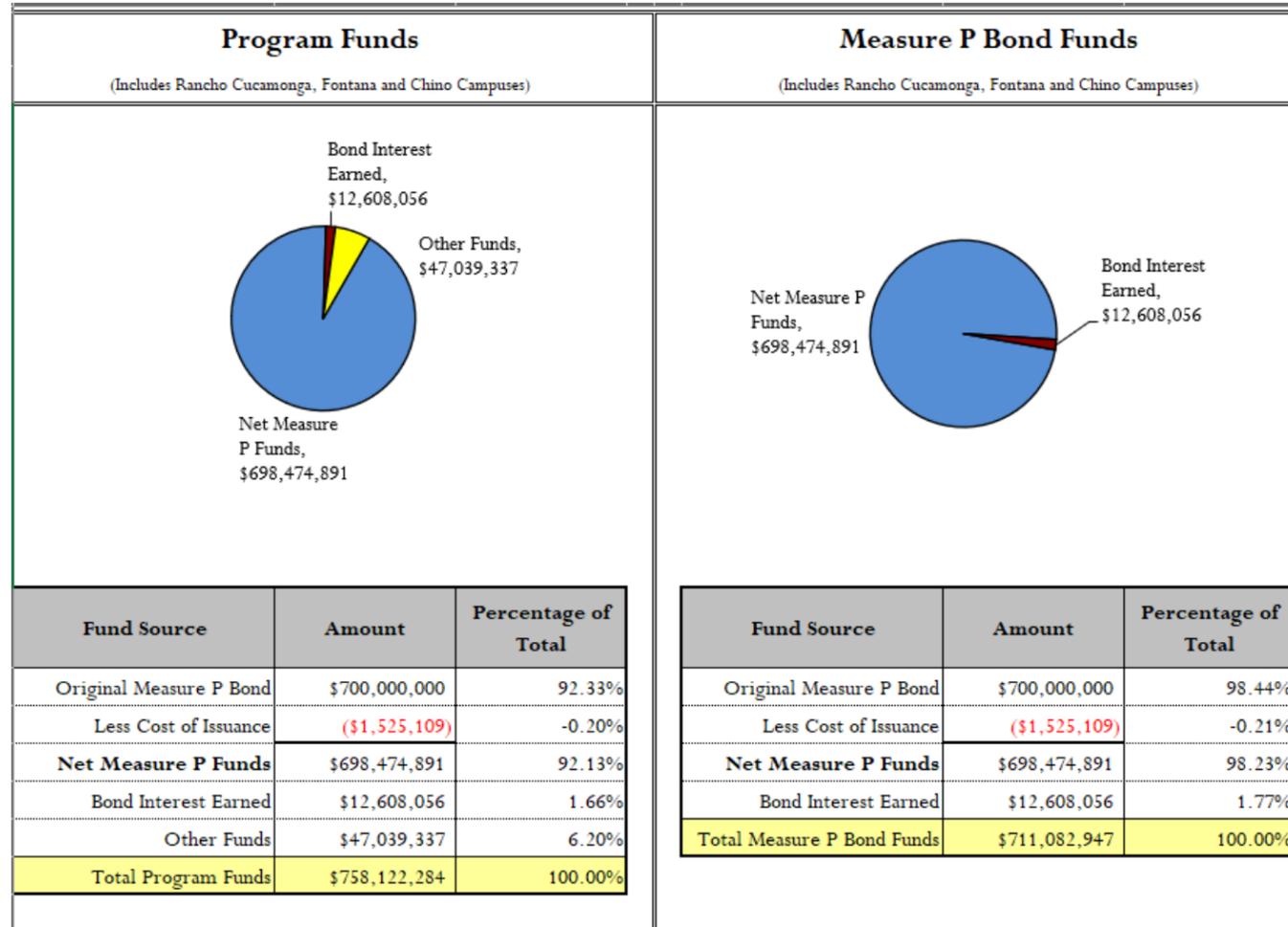


**RANCHO CUCAMONGA ADA BARRIER REMOVAL PH 1&2**



## Program Funds/Measure P Bond Funds

(as of March 31, 2025)



## UPCOMING ACTIVITIES

- **Facilities Master Plan Vision 2025 & Addendum:** Implementation of changes to Campus Built Environment and Master Plan (ongoing). Draft plan under review and to be shared with the workgroup for final review and comment. Board approval scheduled tentatively by the end of the second quarter 2025.
- **Zero Net Energy:** Chaffey Sustainability Resolution approved by the Governing Board; next steps as prescribed within Sustainability Plan & policy for all existing campuses.
- **Rancho Cucamonga campus:** MACC Renovation project – Construction and renovation in progress.
- **Rancho Cucamonga campus:** LLC project – Increment 2 construction work ongoing with completion targeted in November 2025.
- **Rancho Cucamonga campus:** Boiler project – Notice of completion for the project.
- **Rancho Cucamonga campus:** Swimming Pool project – Project close-out and working towards filing of Notice of completion for the project.
- **Rancho Cucamonga campus:** ADA Barrier Removal project – Notice of completion for the project.
- **Chino campus:** Chino IB project – Commissioning in progress. Expected completion for occupancy is April 2025.
- **Chino campus:** Secondary effects to Chino Main Instruction building, stakeholder engagement with architect team for conceptual scope, design and cost estimate work.
- **Fontana campus:** Preconstruction and design development ongoing.

# PROJECTS IN PROGRESS

RANCHO CUCAMONGA LLC Rendering (North West Entry)



RANCHO CUCAMONGA LLC Rendering (South Elevation)



CHINO IB Building View



RANCHO CUCAMONGA Pool Renovation (South East Elevation)



RANCHO CUCAMONGA MACC Renovation & Addition



RANCHO CUCAMONGA MACC Renovation & Addition



NEW FONTANA CAMPUS (elevations subject to change)



NEW FONTANA CAMPUS (elevations subject to change)



NEW ONTARIO CAMPUS Master Plan

