MEASURE P BOND PROGRAM INFORMATION

Report Date PE: June 30, 2023

Measure P Phase 1 Summary

Phase 1 Project Sequencing:

• Rancho Cucamonga Campus

- New Library/Learning Commons (LLC)
- MACC Renovation & Addition
- Swimming Pool Renovation
- Campus-wide Boiler Retrofit
- Old Library TI (for swing space use during Measure P implementation)
- New Campus Center Students Services Building

• Chino Campus

- Instructional Building 1
- Chino MIB Secondary Effects

• New Fontana Campus

- Site and Infrastructure
- Welcome Center/Library
- Automotive Tech Building/lab
- Instructional Building 1
- Operations and Maintenance Building

• New Ontario Campus

- Master Planning
- Campus Development

MEASURE P IMPLEMENTATION ACTIVITIES SUMMARY

Measure P Funding Update Summary:

- First Bond Issuance Resolution
 - \$200 million; Receipt of bond proceeds on September 24, 2019
- Refunding Resolution (Measure L)
 - Refunded \$50 million+, saving taxpayers over \$6 million on their Measure L tax bills

Consultant Procurements (Program Level): None pending

Phase 1 Project work Update:

Rancho Cucamonga campus:

- New Library/Learning Commons Project Increment 1 (sitework & utilities) construction begins July 2023. Increment 2 (building package) pending DSA approval. Construction for Increment 2 tentatively starts in November 2023.
- MACC Renovation Project DSA back-check comments response completed, approvals pending. General Contractor prequalification process in works.
- Swimming Pool Renovation Project Construction work ongoing: building demolition completed, pool deck demolition ongoing, earthwork/grading started and is ongoing.
- Campus-wide Boiler Retrofit Project Project bid-award completed; contract awarded to PPC, Inc. at June Governing Board meeting; construction is scheduled to commence with a Notice to Proceed in July 2023.

• Chino campus:

■ Chino IB Project — Main building structural steel assembly completed, first and second floor concrete placement completed. Slab-on-grade concrete prep in works.

Fontana NEW campus:

Phase 1 Projects: Request for Qualification (RFQ) for Design-Build Entity (DBE) released. Eight (8) RFQ submissions in review. Environmental Impact Report completed.

Ontario NEW campus:

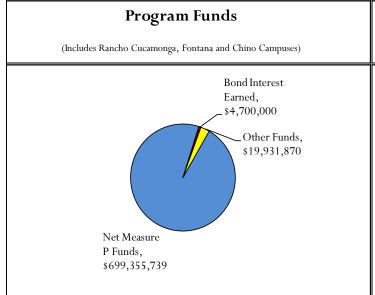
Master Plan draft review and revisions in works; Phase 1 project list formation in works.

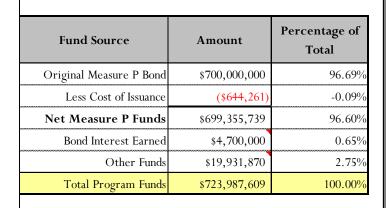
• ADA Barrier Removal Project for Rancho and Chino campuses:

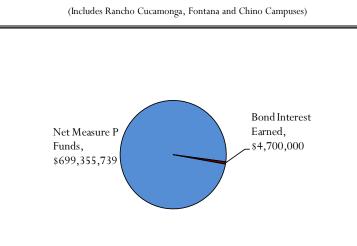
- Rancho Cucamonga campus:
 - o Phase 1 and 2, site area work projects: DSA approvals received; General Contractor prequalification completed.
 - o Phase 3 building work projects: DSA back-check comments response completed.
- Chino campus:
 - o Phase 4 Project: DSA approval received; next steps strategy discussion ongoing.

Program Funds/Measure P Bond Funds

(as of March 31, 2023)

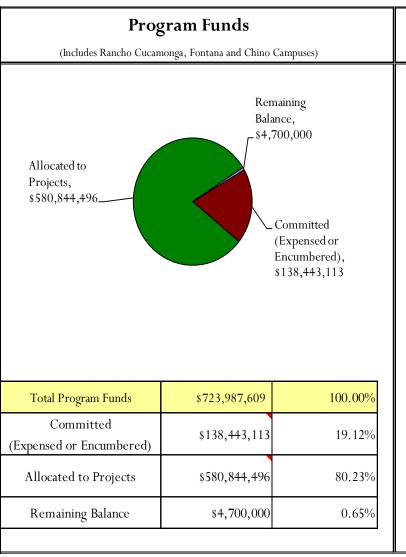






Measure P Bond Funds

Fund Source	Amount	Percentage of Total
Original Measure P Bond	\$700,000,000	99.42%
Less Cost of Issuance	(\$644,261)	-0.09%
Net Measure P Funds	\$699,355,739	99.33%
Bond Interest Earned	\$4,700,000	0.67%
Total Measure P Bond Funds	\$704,055,739	100.00%



Measure	e P Bond Fund	S
(Includes Rancho Cucan	nonga, Fontana and Chino	Campuses)
Allocated to Projects, \$578,340,334	(Exp	,
Total Measure P Bond Funds	\$704,055,739	100.00%
Total Measure P Bond Funds Committed (Expensed or Encumbered)	\$704,055,739 \$121,015,405	100.00% 17.19%
Committed		

UPCOMING ACTIVITIES

- Facilities Master Plan Vision 2025 & Addendum: Implementation of changes to Campus Built Environment and Master Plan (ongoing).
- Zero Net Energy: Chaffey Sustainability Resolution approved by the Governing Board, next steps as prescribed within Sustainability Plan & policy for all exiting campuses.
- Rancho Cucamonga campus: MACC Renovation project swing space planning and implementation for 2nd floor occupants.
- Rancho Cucamonga campus: LLC project Task orders for Testing & Lab Services as well as Inspection Services.
- Rancho Cucamonga campus: Boiler project Task orders for Testing & Lab Services as well as Inspection Services.
- Rancho Cucamonga campus: Swimming Pool project Earthwork for building pad and grading work.
- Rancho Cucamonga campus: ADA Barrier Removal project Bid & Award for prequalified General Contractor for Phase 1 & 2 construction.
- Chino campus: Chino IB project Slab-on-Grade completion and super structure work.
- Fontana campus: RFQ Evaluations for DBE submission.
- Ontario campus: Master planning work.

PROJECTS IN PROGRESS

RANCHO CUCAMONGA LLC Rendering (Northwest Entry)



RANCHO CUCAMONGA Pool Renovation (Southeast Elevation)



RANCHO CUCAMONGA MACC Renovation & Addition



RANCHO CUCAMONGA LLC Rendering (South Elevation)



RANCHO CUCAMONGA Pool Renovation (Southwest Elevation)



New Fontana Campus (elevations subject to change)



CHINO IB Building View



RANCHO CUCAMONGA MACC Renovation & Addition



New Fontana Campus (elevations subject to change)

