MEASURE P BOND PROGRAM INFORMATION

Measure P Phase 1 Summary

Phase 1 Project Sequencing:

- **Rancho Cucamonga Campus** •
 - New Library/Learning Commons (LLC)
 - MACC Renovation & Addition
 - Swimming Pool Renovation
 - Campus-wide Boiler Retrofit
 - Old Library TI (for swing space use during Measure P implementation)
 - New Campus Center **Students Services Building**
- **Chino Campus**
 - Instructional Building 1
 - Chino MIB Secondary Effects
- **New Fontana Campus**
 - Site and Infrastructure
 - Welcome Center/Library
 - Automotive Tech Building/lab
 - Instructional Building 1
 - Operations and Maintenance Building
- **New Ontario Campus**
 - Master Planning
 - Campus Development

MEASURE P IMPLEMENTATION ACTIVITIES SUMMARY

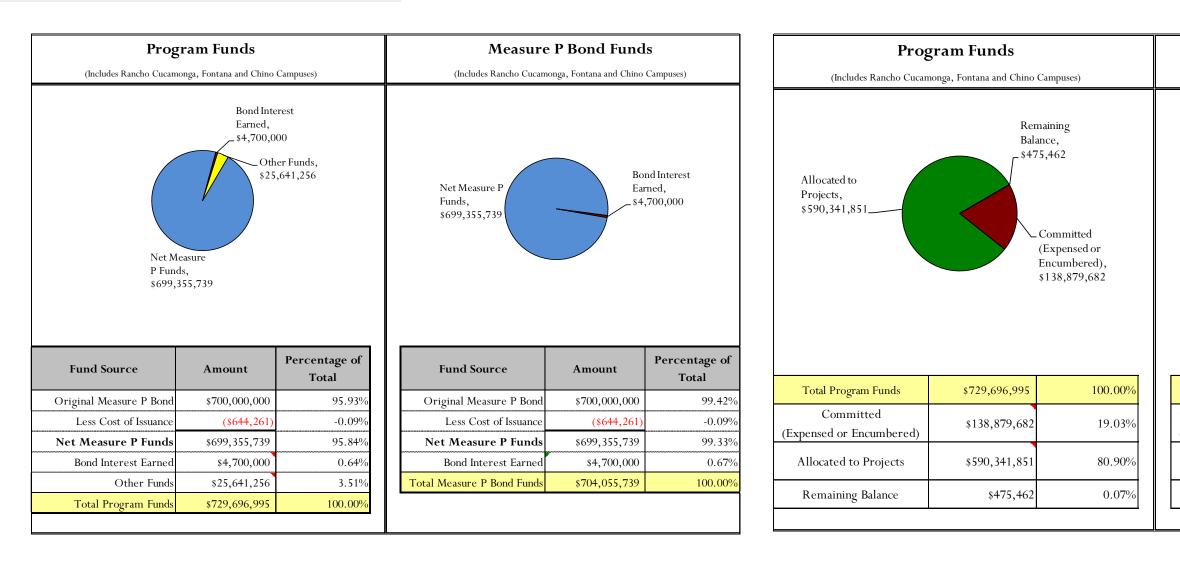
Measure P Funding Update Summary:

- First Bond Issuance Resolution
 - \$200 million; Receipt of bond proceeds on September 24, 2019
- Refunding Resolution (Measure L)
 - Refunded \$50 million+, saving taxpayers over \$6 million on their Measure L tax bills

Consultant Procurements (Program Level): None pending Phase 1 Project work Update:

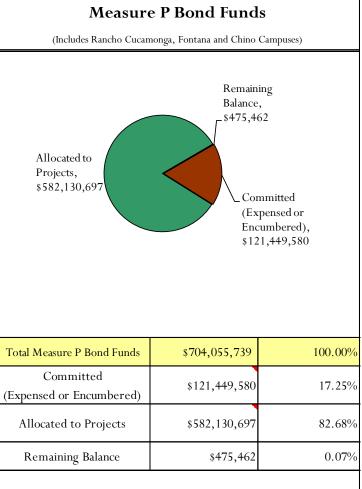
- Rancho Cucamonga campus:
 - New Library/Learning Commons Project DSA approvals pending for the two packages: 1) site-work & utilities and, 2) building package; planning for make ready site work, laydown area, logistic in works
 - MACC Renovation Project DSA back-check & constructability comments being addressed by the design team
 - Swimming Pool Renovation Project Bid-Award process completed, contract award and Notice to Proceed for construction to New Dynasty Construction Company in process; construction scheduled to start April 2023
 - Campus-wide Boiler Retrofit Project Project Bid documents to previously pregualified bidders completed, re-bid process to start April 2023
- Chino campus:
 - Chino IB Project Construction ongoing, structural steel ongoing; slab-on-grade to follow
- Fontana NEW campus:
 - Phase 1 Projects: Design-Build Criteria package completed, presentation to Governing Board scheduled for April 2023
- **Ontario NEW campus:** •
 - Master Plan draft review and revisions in works; Phase 1 project list formation in works
- ADA Barrier Removal Project for Rancho and Chino campuses:
 - Rancho Cucamonga campus:
 - Phase 1 and 2, site area work projects: General Contractor Pregualification package in works, Bid-Award to follow
 - Phase 3 building work projects: DSA back check comments response in works
 - Chino campus:
 - Phase 4 site and building area items: DSA approval received on 12/20/22





UPCOMING ACTIVITIES

- Facilities Master Plan Vision 2025 & Addendum: Implementation of changes to Campus Built Environment and Master Plan (ongoing)
- Zero Net Energy: Chaffey Sustainability Resolution approved by the Governing Board, next steps as prescribed within Sustainability Plan & policy for all exiting campuses •
- **Rancho Cucamonga campus:** MACC Renovation project swing space planning and implementation
- Rancho Cucamonga campus: LLC project SWPPP consultant services and DSA PI RFP's from the firms within the established pool
- **Rancho Cucamonga campus:** Boiler project re-bid project Bid-Award to previously qualified bidders only
- Rancho Cucamonga campus: Swimming Pool project start of construction
- **Rancho Cucamonga campus:** ADA Barrier Removal project Beginning prequalification for contractors in April 2023 for Phase 1 and 2 site work
- Chino campus: Chino IB project The slab-on-grade work and other ongoing on-site construction for the project ٠
- Fontana campus: CEQA-EIR Draft EIR and circulation for comments, review and response •
- Ontario campus: Master Planning draft to finalization; planning and coordination for infrastructure development and utilities points of connection with adjoining development and with the city ٠



PROJECTS IN PROGRESS

RANCHO CUCAMONGA LLC Rendering (South Elevation)



RANCHO CUCAMONGA Pool Renovation (South East Elevation)



RANCHO CUCAMONGA MACC Renovation & Addition



RANCHO CUCAMONGA LLC Rendering (South West Corner Elevation)



RANCHO CUCAMONGA Pool Renovation (South West Elevation)



New Fontana Campus (elevations subject to change)









CHINO IB Building View

RANCHO CUCAMONGA MACC Renovation & Addition

New Fontana Campus (elevations subject to change)