



CHAFFEY COLLEGE

MEASURE L

CITIZEN'S OVERSIGHT COMMITTEE UPDATE



Honoring the Promise

May 6, 2015

Measure L Build-Out Plan (\$10,442,400)

- **Theatre Wings renovation – East and West**
- **Wignall Museum/Gallery renovation**
- **Planetarium renovation**
- **Campus Center shade structure**
- **Campus Center East plaza/gathering space**



Theatre Wings Renovation Cost Projections

- Hard Costs: \$2,144,156
- Soft Costs: \$ 659,444
- Total: \$2,803,600



General scope of project includes:

East Wing

- New acoustical ceilings
- New lighting
- Restroom renovations
- New finishes (paint/flooring)
- Infrastructure upgrades
- Door/hardware upgrades
- Practice & classroom renovations
- Accessibility improvements

West Wing

- New acoustical ceilings
- New lighting
- New finishes (paint/flooring)
- Infrastructure upgrades
- Accessibility improvements

Museum Renovation Cost Projections

- Hard Costs: \$1,146,266
- Soft Costs: \$ 393,734
- Total: \$1,540,000

General scope of project includes:

- Accessibility improvements
- New gallery lighting
- New patio sun shade structure
- New entry awning and signage
- “Props” sculpture installation
- New exterior landscape & irrigation
- Infrastructure upgrades
- Renovation to interior space (work room, project space, gallery space)
- Addition of movable gallery walls/partitions
- New finishes (paint & flooring)



Planetarium Renovation Cost Projections

- Hard Costs: \$ 889,117
- Soft Costs: \$ 178,883
- Total: \$1,068,000

General scope of project includes:

- New seating
- New lighting
- New finishes – paint & flooring (including interior dome painting)
- Accessibility improvements
- Infrastructure upgrades
- Instructor's station/console
- Digital projection system



Campus Center Shade Structure Cost Projections

- Hard Costs: \$ 2,410,260
- Soft Costs: \$ 695,140
- Total: \$3,105,400

General scope of project includes:

- Outdoor “room” for dining/gathering – steel frame shade structure
- New lighting for evening events and security
- New snack kiosk
- Public address audio system
- Photovoltaic panels with associated equipment and infrastructure
- New hardscape and landscape



Campus Center East Plaza Cost Projections

- Hard Costs: \$ 1,462,031
- Soft Costs: \$ 463,369
- Total: \$1,925,400

General scope of project includes:

- New plaza area paving and hardscapes
- Seat walls and signage
- New landscape, trees, and irrigation
- Modification of traffic routes for service vehicle access to the bookstore, MACC, cafeteria, and costume shop
- Provision for access to cell towers on theatre rooftop
- Rerouting of OmniTrans Access van (DPS) drop-off to OmniTrans lot



Next Steps

- Contract with architect to work with stakeholders on developing specific/detailed construction drawings for each project
- Prioritize projects and identify tentative schedules for each
- Prepare projects for bid process



Questions?

