Presentation to the

Citizens’ Oversight Committee

June 16, 2008

Presented By:
Kelvin Okino
Bernards Program Director
Overview

- Recently Completed Projects
- Projects under Construction
- Projects in Bid and Award
- Projects in Design
- Projects in Planning
- Program Schedule
- Status of Measure L Funds
Recently Completed Projects

- Parking Lot 12/Elevator
- Marquee Sign
Recently Completed Projects

Parking Lot 12/Elevator
Marquee Sign

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Parking Lot 12/Elevator

- Completed: May 2008

Elevator and Walkway
Looking South

Elevator and Stairs
Looking North
Marquee Sign

- Completed: June 2008

New Marquee
Looking South

New Marquee
Looking North
Projects Under Construction

- Health and Life Sciences Re-Roof
  - Re-Roof Project
  - Estimated Completion: June 2008

- Physical, Health, Life Sciences
  - Renovation Project
  - Estimated Completion: August 2008

- Visual Performing Arts Complex
  - Renovation / New Buildings Project
  - Estimated Completion: August 2009
Re-Roof Project

Estimated Completion: June 2008
  • Health Science
  • Life Science East
  • Life Science West

Architect: WWCOT

General Contractor: Best Roofing
Health and Life Science

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Health and Life Science

- Progress Photos

Life Science East – New roof
Looking South

Health Science – New roof
Looking Southwest

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Physical, Health, Life Science

- Renovation Project
- Estimated Completion: August 2008
- Phased Milestones
  - Phase 1: June 18, 2008
    - Physical Science South
    - Health Science
    - Life Science East and West
  - Phase 2: August 15, 2008
    - Physical Science North
- Architect: WWCOT
- General Contractor: PW Construction
Physical, Health, Life Science
Physical, Health, Life Science

- Progress Photos

Life Science East – Lecture Hall
Looking South

Physical Science Classroom
Looking South
Physical, Health, Life Science

- Progress Photos

Science Classroom

Looking Southwest

Science Classroom

Looking West
Visual Performing Arts Complex

- Renovation / New Buildings Project
- Estimated Completion: August 22, 2009
- Phased Milestones
  - Phase 1: Building F, Site/Utilities – August 22, 2009
  - Phase 2B: Building E, Site/Utilities – February 23, 2009
  - Phase 2C: Theater Loading Dock Access – August 22, 2008
  - Phase 3: Renovation Courtyard B/C – May 24, 2008
  - Phase 4A: Renovations Ceramics Yard – August 9, 2008
  - Phase 4B: Building B/C Renovations – January 1, 2009
  - Phase 5: Renovation Accessible Route – June 21, 2008
- Architect: HGA Architects and Engineers
- General Contractor: ProWest Constructors
Visual Performing Arts Complex

- Project Rendering (Exterior)
Visual Performing Arts Complex

- Project Rendering (Interior)
Visual Performing Arts Complex

- Progress Photos

Building B – Interior Demolition
Looking North East

Building C – New Accessible Ramp
Looking East

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Visual Performing Arts Complex

- Progress Photos

Building E - Excavation
Looking South

Building F – Footings and Wall Construction
Looking North

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Projects in Bid and Award

- **Library Lawn Area/Fontana Landscaping Phase II**
  - Bids Due: June 24, 2008

- **Stadium Press Box Renovation – HVAC**
  - Bids Due: July 1, 2008

- **Security System (SSA, Science, Fontana)**
  - Anticipated Bid Release: June 2008

- **Physical Education Athletics – New Gym**
  - Anticipated Bid Release: June 2008

- **Campus Center West**
  - Anticipated Bid Release: November 2008

- **Physical Education Athletics - Renovation**
  - Anticipated Bid Release: May 2009
Physical Education Athletics – New Gym

- Anticipated Bid Release: June 2008
Campus Center West

- Anticipated Bid Release: November 2008

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Projects in Design

- Fontana Phase III / Architect: HMC Architects
Projects in Planning

- Language / Liberal Arts and Letters
- Library
Chaffey Community College District
Measure "L" Bond / Capital Program

Recommended Projects - Schedule
May 21, 2008

Legend
- Close-Out
- Construction
- Bid & Award
- Design
- DSA Approval
- Planning
- On-Going Activity

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<thead>
<tr>
<th>Staffing Summary</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
<th>2012</th>
<th>2013</th>
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<tbody>
<tr>
<td>8.1 Physical Education (New Gym)</td>
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<td>8.1 Physical Education (Gym renovation)</td>
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<td>8.9 Campus Center East/West/Chaffey Quad</td>
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<td>6.3-315 Fontana Phase 3 (Building, Site &amp; Parking)</td>
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<td>8.6 Language/Liberal Arts &amp; Letters</td>
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<tr>
<td>4.6 Library</td>
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<td>5.9.5 Library Lawn Area (Combined w/Fontana Landscaping)</td>
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<td>6.3-303 Fontana Landscaping</td>
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<td>8.1.9 Press Box Renovation/HVAC</td>
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<td>5.9.2-617 Infrastructure-Security Systems</td>
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Summary of Funds

**Program Funds**

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<thead>
<tr>
<th>Fund Source</th>
<th>Amount</th>
<th>Percentage of Total</th>
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<tbody>
<tr>
<td>Original Measure L Bond</td>
<td>$229,830,000</td>
<td>66.05%</td>
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<tr>
<td>Bond Refinance Proceeds</td>
<td>$2,300,000</td>
<td>0.66%</td>
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<td>Accrued Bond Interest</td>
<td>$6,000,000</td>
<td>1.72%</td>
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<td>Other Funds</td>
<td>$109,807,741</td>
<td>31.56%</td>
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<td><strong>Total Program Funds</strong></td>
<td>$347,937,741</td>
<td>100.00%</td>
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**Measure L Bond Funds**

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<td>0.97%</td>
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<tr>
<td>Accrued Bond Interest</td>
<td>$6,000,000</td>
<td>2.52%</td>
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<td><strong>Total Measure L Bond Funds</strong></td>
<td>$238,130,000</td>
<td>100.00%</td>
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Remaining Funds

**Program Funds**
- Remaining Balance, $131,126,986
- Committed (Expensed or Encumbered), $216,810,755
- Remaining Balance, $131,126,986

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<th>Program Funds</th>
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<th>100.00%</th>
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<td>$347,937,741</td>
<td>100.00%</td>
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<tr>
<td>Committed (Expensed or Encumbered)</td>
<td>$216,810,755</td>
<td>62.31%</td>
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<td>Remaining Balance</td>
<td>$131,126,986</td>
<td>37.69%</td>
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**Measure L Bond Funds**
- Remaining Balance, $76,156,536
- Committed (Expensed or Encumbered), $161,973,464
- Remaining Balance, $76,156,536

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<th>100.00%</th>
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<td>Total Measure L Bond Funds</td>
<td>$238,130,000</td>
<td>100.00%</td>
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<tr>
<td>Committed (Expensed or Encumbered)</td>
<td>$161,973,464</td>
<td>68.02%</td>
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<tr>
<td>Remaining Balance</td>
<td>$76,156,536</td>
<td>31.98%</td>
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Questions & Answers