Report for the
Citizens Oversight Committee
June 2006

Central Plant
Student Services/Admin
Educational Excellence Center

Science Complex
Landscape ATL Area
Fontana Center

Katie Roberts, President
Paul Gomez, Vice President
Kathleen Brugger, Clerk
Lee McDougal, Member
Gary George, Immediate Past President

Glenn Bozar
Lynne Moore Carter
Sylvia Lomas
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Jack Van Blarcom
Stephen Coffee

Donna James
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Ron Sakala
Susan Sundell
Dana Cox
Suzie Colon

Chaffey College
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Legend: Blue Text indicates change from previous report
Red Text indicates project is completed
Chaffey College has been an educational asset to the diverse communities of Rancho Cucamonga, Ontario, Fontana, Upland, Montclair, Chino, and Chino Hills for more than 40 years. Academic and job training programs provide students excellent preparation for continuing higher education or better career opportunities. Specialized programs in nursing, public safety, radiology and teacher training are well-regarded.

When the Rancho Cucamonga campus opened in 1960, the facilities were built for a capacity of 5,200 students. Today, college enrollment is over 18,000 and is expected to reach approximately 25,000 in the next ten years. The lack of adequate instructional facilities resulted in students being denied access to job training programs or classes required for transfer to four-year colleges.

Chaffey College facilities have been used extensively for over four decades. They have been well maintained with very limited resources, but are now deteriorating. Repairs are needed to avoid higher maintenance costs and to maintain excellent education programs.

Aging science labs and classrooms need renovation to meet current technology and safety standards. Original plumbing and sewer systems need to be replaced. Upgraded lighting is needed to improve safety and security campus wide. Measure L will provide funds to rehabilitate aging facilities and add classrooms needed to serve Chaffey College students and community residents.

Measure L will:

- Rehabilitate classrooms, science labs and deteriorating infrastructure
- Upgrade electrical capacity and wiring for technology
- Construct classrooms to accommodate student enrollment
- Expand opportunities for nursing, radiology, teaching, and other job training programs
- Advance youth and senior programming
- Promote economic and job development

Measure L funds will remain in our community and will qualify Chaffey College for state matching funds. Bond expenditures will be subject to community oversight, with no money for administrative salaries, as required by law.
II. DISTRICT MAP

Chaffey Community College District

- Chino
- Chino Hills
- Fontana
- Guasti
- Montclair
- Mt. Baldy
- Ontario
- Rancho Cucamonga
- Upland
### Project Planning List (Original vs Current)

<table>
<thead>
<tr>
<th>Original Project No.</th>
<th>Current Project No.</th>
<th>Project</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>New Construction</td>
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<tr>
<td>1.1</td>
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<td>Science Complex</td>
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<td>Instructional Building A</td>
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<td>1.3</td>
<td>8.5</td>
<td>Instructional Building B</td>
</tr>
<tr>
<td>1.4</td>
<td>8.5</td>
<td>Visual &amp; Performing Arts Complex</td>
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<tr>
<td>1.5</td>
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<td>Educational Excellence Center</td>
</tr>
<tr>
<td>2.</td>
<td>Major Remodel/Renovation</td>
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<td>2.1</td>
<td>8.8</td>
<td>Student Services/Administration/</td>
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<td>2.2</td>
<td>8.9</td>
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<td>8.1</td>
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<td>3.</td>
<td>Major Renovation/Use Change</td>
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<td>3.1</td>
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<td>Theatre</td>
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<td>Art</td>
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<td>Fashion/Consumer Studies</td>
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### Project Planning List (Original vs Current)

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<th>Project</th>
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<tr>
<td>5.</td>
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<td>Campus Front Door</td>
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<td>8.7</td>
<td>Wilson / Magnolia Entry</td>
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<td>Chaffey Quad</td>
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<td>8.1</td>
<td>Soccer Fields</td>
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<td>5.6</td>
<td>North Parking Lots</td>
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<td>Other Site Improvements Allowance</td>
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<tr>
<td>5.8</td>
<td>5.8</td>
<td>Site Signage</td>
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<tr>
<td>5.9</td>
<td>5.9</td>
<td>Utilities/Infrastructure/Civil</td>
</tr>
<tr>
<td>5.9.1</td>
<td></td>
<td>Central Plant, Phase 1</td>
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<tr>
<td>5.9.2</td>
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<td>Central Plant, Phase 2</td>
</tr>
<tr>
<td>5.9.5</td>
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<td>Campus Irrigation &amp; Landscaping¹</td>
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<tr>
<td>6.</td>
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<td>Other</td>
</tr>
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<td>6.1</td>
<td>E.I.R</td>
</tr>
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<td>6.2</td>
<td>Swing Space</td>
</tr>
<tr>
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<td>6.3</td>
<td>Satellite Centers Expansion &amp; Renovation</td>
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<td>6.4</td>
<td>Refinance Lease/Purchase Equipment and Construction</td>
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<td>Site Acquisition</td>
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<td>Combined Projects</td>
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<td>Physical Education/Athletics/Soccer</td>
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<td>Maintenance/Warehouse Relocation</td>
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<tr>
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<td>Physical, Life, Health Science</td>
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</tr>
<tr>
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<td>Visual &amp; Performing Arts/Instructional Building B</td>
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<tr>
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<td></td>
<td>Language/Liberal Arts &amp; Letters</td>
</tr>
<tr>
<td>8.7</td>
<td></td>
<td>Community Trail/Magnolia Entry</td>
</tr>
<tr>
<td>8.8</td>
<td></td>
<td>Student Services/Campus Entry</td>
</tr>
<tr>
<td>8.9</td>
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<td>Campus Center East/West/Chaffey Quad</td>
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</table>
## Measure L Expenditures

<table>
<thead>
<tr>
<th>Project</th>
<th>Budget</th>
<th>Expenditures Total to Date</th>
<th>Balance</th>
<th>%</th>
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<tr>
<td>1.1 Science Complex</td>
<td>$12,500,000</td>
<td>$3,491,596</td>
<td>$9,008,404</td>
<td>72%</td>
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<td>1.8 Educational Excellence Center</td>
<td>$2,155,000</td>
<td>-</td>
<td>$2,155,000</td>
<td>100%</td>
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<tr>
<td>3.1 Vocational Education</td>
<td>$3,240,000</td>
<td>$199,633</td>
<td>$3,040,367</td>
<td>94%</td>
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<tr>
<td>3.4 Theatre</td>
<td>$1,743,287</td>
<td>$1,667,687</td>
<td>$75,600</td>
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<tr>
<td>3.8 Museum/Gallery</td>
<td>$60,355</td>
<td>$60,305</td>
<td>$50</td>
<td>0%</td>
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<tr>
<td>4.1 Aeronautics</td>
<td>$1,150,000</td>
<td>$231,423</td>
<td>$918,577</td>
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<tr>
<td>4.2 Auto Tech Lab</td>
<td>$1,150,000</td>
<td>$195,278</td>
<td>$954,722</td>
<td>83%</td>
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<tr>
<td>4.3 Business Education</td>
<td>$575,000</td>
<td>$5,932</td>
<td>$569,068</td>
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<td>4.4 Information Services</td>
<td>$190,000</td>
<td>$706</td>
<td>$189,294</td>
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<td>4.6 Library</td>
<td>$3,780,000</td>
<td>$31,739</td>
<td>$3,748,261</td>
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<td>4.8 Planetarium</td>
<td>$270,000</td>
<td>$2,979</td>
<td>$267,021</td>
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<td>4.9 Skills Labs</td>
<td>$1,460,000</td>
<td>$24,229</td>
<td>$1,435,771</td>
<td>98%</td>
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<tr>
<td>4.11 Wargin Hall</td>
<td>$1,740,000</td>
<td>$275,933</td>
<td>$1,464,067</td>
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<td>$221,716</td>
<td>$778,284</td>
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<tr>
<td>4.13 Social Science</td>
<td>$675,000</td>
<td>$1,566</td>
<td>$673,434</td>
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<td>5.1 College Drive</td>
<td>$1,505,000</td>
<td>$1,502,985</td>
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<td>5.6 North Parking Lots</td>
<td>$2,354,813</td>
<td>$2,354,813</td>
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<td>0%</td>
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<td>5.8 Site Signage</td>
<td>$600,000</td>
<td>$1,753</td>
<td>$598,247</td>
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<td>5.9 Utilities/Infrastructure/Civil</td>
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<td>5.9.1 Central Plant, Phase 1</td>
<td>$16,000,000</td>
<td>$10,728,992</td>
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<td>5.9.2 Central Plant, Phase 2</td>
<td>$8,112,500</td>
<td>$24,472</td>
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<td>5.95 Campus Irrigation &amp; Landscape</td>
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<td>6.1 E.I.R</td>
<td>$92,261</td>
<td>$92,261</td>
<td>-</td>
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<tr>
<td>6.2 Swing Space</td>
<td>$350,000</td>
<td>$350,000</td>
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<tr>
<td>6.3 Satellite Centers Expansion</td>
<td>$8,000,000</td>
<td>$3,631,117</td>
<td>$4,368,883</td>
<td>55%</td>
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<td>6.4 Refinance COP</td>
<td>$10,000,000</td>
<td>$9,216,888</td>
<td>$783,112</td>
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<tr>
<td>6.5 Instructional Equipment</td>
<td>$12,000,000</td>
<td>$3,883,850</td>
<td>$8,116,150</td>
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<td>8.1 PE/Athletics</td>
<td>$15,885,000</td>
<td>$2,989,734</td>
<td>$12,895,266</td>
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<td>8.2 Maintenance/Warehouse</td>
<td>$2,615,000</td>
<td>$64,958</td>
<td>$2,550,042</td>
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<td>8.3 Physical, Health, Life Science</td>
<td>$2,620,000</td>
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<td>$1,749,051</td>
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<td>8.4 Chino Campus Initial Phase</td>
<td>$43,000,000</td>
<td>$6,558,306</td>
<td>$36,441,694</td>
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<td>8.5 Visual &amp; Performing Arts Complex</td>
<td>$39,506,358</td>
<td>$1,166,190</td>
<td>$38,340,168</td>
<td>97%</td>
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<tr>
<td>8.6 Language/Liberal Arts &amp; Letters</td>
<td>$8,867,500</td>
<td>$68,895</td>
<td>$8,798,605</td>
<td>99%</td>
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<tr>
<td>8.7 Community Trail/Magnolia Entry</td>
<td>$645,000</td>
<td>$120,345</td>
<td>$524,655</td>
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<tr>
<td>8.8 Student Services/Administration</td>
<td>$11,405,000</td>
<td>$1,305,333</td>
<td>$10,099,667</td>
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<td>8.9 Campus Center East/West</td>
<td>$13,605,000</td>
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<td>Reserve</td>
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<td>Unallocated Expenses</td>
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<td>Total Measure L</td>
<td>$232,130,000</td>
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Rancho Cucamonga Campus Master Plan
Chino Campus Master Plan
Fontana Campus Master Plan
1. New Construction

■ Science Complex – 1.1

DESCRIPTION:
The new Science Building, which will be located in Lot 13, will house biology, chemistry, and anatomy. Outdoor plazas and pathways will link it to surrounding buildings and parking areas.

Campus Location: Rancho Cucamonga Campus—Southwest
Size: 36,000 GSF
Prerequisites: Vacate Lot 13 parking, complete North parking lot, and relocate bus stop.
Follow-on: Life Science and Physical Science Buildings - The Physical Science and Life Science buildings will be renovated to provide modern instructional space for the expansion of health science and other science programs.

BUDGET: $22,726,000

Status: In Construction

- The steel has been erected for all four buildings and work has progressed to different stages in each of the buildings. Work on the Aviary has not started.
- The contractor is behind schedule but anticipates completion in late December 2006.
 Measure “L” In Trust – Honoring the Promise

- **Omnitrans Temporary Bus Layover**
  
  Planned Scope: The original plan was to relocate the existing bus layover area from parking lot 13 to parking lot 12. However, the bid cost for this work was considered too high and was not awarded to the contractor. The temporary bus layover area was relocated to parking lot 7.

  Status: Cancelled

- **Instructional Building A – 1.2**

  DESCRIPTION:

  To address the instructional space needs for the projected enrollment, a new facility is proposed on the Rancho Cucamonga Campus.

  BUDGET: $16,225,000

  - **Transfer to Project 5.9.2 Infrastructure, Phase II**
    
    Amount: $8,112,500

  - **Transfer to Project 8.6 Liberal Arts and Letters**
    
    Amount: $8,112,500
Educational Excellence Center – 1.8

DESCRIPTION:
The Educational Excellence Center (EEC) will provide assessment centers, computer labs, faculty offices, and office space for Curriculum and Faculty Senate. Performance for Education (PFE) funds were provided by the State of California.

Campus Location: Rancho Cucamonga Campus
Size: 14,800 GSF
Prerequisites: None

BUDGET: $7,118,000

Status: In Construction
- Construction started on January 23, 2006. The contractor has completed a portion of the site utilities and is currently erecting the masonry shear walls. Steel is scheduled to arrive on site in mid-June.
- Construction completion is scheduled for February 2007.

2. Major Remodel/Renovation

These projects have been combined with other projects as shown in Section 8.

3. Major Renovation/Use Change

Theatre - 3.4

DESCRIPTION:
The existing Theatre Building will be modernized and renovated. Classrooms will be expanded and reorganized to provide modern facilities.
Campus Location: Rancho Cucamonga Campus  
Size: 31,469 GSF  
Prerequisites: Construct new Visual & Performing Arts Complex  

BUDGET: $6,225,583  

Status: Completed  

- **Theatre Renovation, Phase 1**  
  Expenditures: Measure L -- $1,709,080  
  Scheduled Maintenance -- $155,933  
  DSPS -- $154,650  
  Scope: This project completely renovated the entry foyer, toilets, staff offices, house entry doors, seating, ceiling treatments, lighting, and acoustics, replaced air handlers and boiler, and parking and path of travel to accommodate Americans with Disabilities Act (ADA) requirements.  
  Status: Completed  

- **Duct Cleaning**  
  Expenditures: $13,714  
  Scope: Complete cleaning of the air conditioning ducts and registers.  
  Status: Completed  

- **Fire Alarm Upgrade**  
  Expenditures: $20,493  
  Scope: Upgraded the fire alarm system in the two wings of the building and connected system to new fire alarm panel installed in the Theatre Phase 1 project.  
  Status: Completed  

- **Transfer to Project 8.5 Visual & Performing Arts**  
  Amount: $4,171,713
Museum/Gallery – 3.8

DESCRIPTION:
The existing Museum/Gallery Building will be upgraded and renovated to provide modern instructional facilities.

Campus Location: Rancho Cucamonga Campus
Size: 3,940 GSF
Prerequisites: Construction of Visual and Performing Arts Complex

BUDGET: $859,566

Status: Completed

- 3.8.1 Lighting Upgrade in Gallery
  Expenditures: Measure L -- $57,491  Scheduled Maintenance -- $49,566
  Scope: Replaced defective track lighting system
  Status: Completed

- Transfer to Project 8.5 Visual & Performing Arts
  Amount: $749,646

Vocational Education – 3.10

DESCRIPTION:
The existing Vocational and Student Support Building will be renovated to provide modern instructional space. Many of the academic programs in this facility will relocate into the new Visual and Performing Art Village freeing up space to consolidate the business programs.

Campus Location: Rancho Cucamonga Campus
Size: 26,511 GSF  
Prerequisites: Visual and Performing Art Village  
Follow-on: Campus Center complex can be renovated.

BUDGET: $5,400,775

Status: Future

- **VSS, Phase 1 – Classroom Conversion**
  
  Expenditures: Measure L - $146,777  Scheduled Maintenance - $5,775  
  
  Scope: Converted Room 205 into a drafting lab and computer lab; and converted Room 103 into a multi-media center.  
  
  Status: Completed  

- **VSS Exterior Lights**
  
  Project Cost: $17,487  
  
  Scope: Replace existing bollard lights and install new walkway lights.  
  
  Status: Completed  

- **VSS Carpet Replacement**
  
  Project Cost: $32,742  
  
  Scope: Replace existing carpet.  
  
  Status: Completed

- **Transfer to Educational Excellence Center Project**
  
  Amount: $2,155,000
4. Renovation

**Aeronautics – 4.1**

**DESCRIPTION:**
The facility will be upgraded to provide modern instructional space. Renovation will include electrical, HVAC, and plumbing upgrades. Most systems have exceeded their life expectancy.

Campus Location: Rancho Cucamonga Campus—Southwest
Size: 22,198 GSF

**BUDGET:** $1,150,000

**Status:** Future

- **Transformer and Secondary Switchgear**
  - Expenditures: $104,825
  - Scope: Replaced the high voltage transformer, primary switch gear, and secondary panel.
  - Status: Completed

- **Interior/Exterior Painting**
  - Expenditures: $100,845
  - Scope: This project refurbished the interior and exterior and included surface preparation, water sealant, and paint.
  - Status: Completed
Auto Tech Lab – 4.2

DESCRIPTION:
This facility will be upgraded to provide modern instructional space. Renovation will include electrical, HVAC, and plumbing upgrades. Most systems have exceeded their life expectancy.

Campus Location: Rancho Cucamonga Campus—Southwest
Size: 21,028 GSF

BUDGET: $1,162,412

Status: Future/Underway

- **Interior/Exterior Painting and Renovations**
  
  Expenditures: Measure L - $58,627; Scheduled Maintenance - $12,412
  
  Scope: The Auto Tech Lab Building is a concrete masonry structure with exterior paint that had cracked and peeled. Water also seeped through the exterior walls creating damage to the interior finishes. This project refurbished the interior and exterior and included surface preparation, water sealant, and paint.
  
  Status: Completed

- **Removed Dynamometer**
  
  Expenditures: $5,925
  
  Scope: Removed outdated Dynamometer equipment and repaired the floor.
  
  Status: Completed

- **HVAC Upgrade**
  
  Expenditures: $21,236
Scope: Installed new HVAC in the Information Services Warehouse and Measure L Construction Team offices.
Status: Completed

- **Remodel Interior Offices**
  Expenditures: $94,565
  Scope: Remodeled existing maintenance bay into office space for Measure L Construction Team offices.
  Status: Completed

- **Exterior Walkway Lights**
  Expenditures: $57,328
  Scope: Install walkway lights along new pedestrian walkway/fire lane north of the ATL building.
  Status: In Progress

### Business Education – 4.3

**DESCRIPTION:**
This facility will be upgraded to provide modern instructional space. Renovation will include replacement of galvanized plumbing, abatement and replacement of chilled water piping, and restroom remolds to include ADA accessibility upgrades.

Campus Location: Rancho Cucamonga Campus

**BUDGET:** $575,000

Status: Future
Scope: Complete cleaning of the air conditioning ducts and registers.
Status: In Planning. A feasibility study is in progress to determine project scope prior to selecting an architect for the design.
■ Information Services – 4.4

DESCRIPTION:
This facility was built in 2000 and does not need substantial remodeling. Information Technology systems will be updated and building maintenance items will be completed.

Campus Location: Rancho Cucamonga

BUDGET: $190,000

Note: This project has been combined as part of project 8.6 Language/Liberal Arts & Letters

■ Language Arts – 4.5

DESCRIPTION:
This facility will be upgraded to provide modern instructional space. Renovation will include electrical and HVAC upgrades, galvanized pipe replacement, chilled water pipe abatement and replacement, and ADA accessibility upgrades in the restrooms.

Campus Location: Rancho Cucamonga Campus

BUDGET: $755,000
Library 4.6

DESCRIPTION:
The facility is in good condition. However, many of the mechanical and electrical systems have exceeded their life expectancy. Renovations will include some flooring replacement, ceiling replacement, electrical upgrades, galvanized pipe replacements, and ADA accessibility upgrades to the restrooms.

Campus Location: Rancho Cucamonga Campus

BUDGET: $3,802,923

Status: Future

- **Exterior Painting**
  
  Budget: $63,000
  
  Planned Scope: This project includes surface preparation and painting of the building exterior.
  
  Status: In Bidding

- **Upgrade Lighting**

  Expenditures: Measure L - $14,229; Scheduled Maintenance - $13,086; Edison - $9,837
  
  Scope: Replaced lights with energy efficient fixtures.
  
  Status: Completed
**Planetarium – 4.8**

**DESCRIPTION:**
This facility will be upgraded to provide modern instructional space. Renovations will include electrical upgrades, galvanized pipe replacement, and ADA modifications to the restrooms.

Campus Location: Rancho Cucamonga Campus

**BUDGET:** $270,000

**Status:** Planning

**Skills Labs – 4.9**

**DESCRIPTION:**
Facility will be upgraded to provide modern instructional space. Renovations will include flooring replacement, electrical upgrades, galvanized pipe replacement, and ADA modifications to the restrooms.

Campus Location: Rancho Cucamonga Campus

**BUDGET:** $1,460,000

**Status:** Future
**Wargin Hall – 4.11**

**DESCRIPTION:**
This facility will be upgraded to meet modern educational space standards. Renovations will include roof replacement, chilled water piping abatement and replacement, HVAC and electrical upgrades, galvanized pipe replacement, and ADA upgrades to the restrooms.

Campus Location: Rancho Cucamonga Campus

**BUDGET:** $1,806,189

- **Duct Cleaning**
  - Expenditures: Measure L -- $2,893; Scheduled Maintenance -- $2,893
  - Scope: Complete cleaning of the air conditioning ducts and registers.
  - Status: Completed

- **Seat Replacement and Light Upgrade**
  - Expenditures: Measure L - $218,663; DPS - $7,725; Scheduled Maintenance - $55,571
  - Scope: Seat replacement, carpet, lighting retrofit, and replace movable wall with a permanent sound-proof wall system.
  - Status: Completed

- **Roof Replacement**
  - Expenditures: $47,019
  - Scope: Replaced roof with single ply roof membrane.
  - Status: Completed
Renovation Special Projects – 4.12

DESCRIPTION:
An allowance for additional renovation projects has been created and will be used on an as-needed basis when spaces require remodeling to bring them up to modern instructional standards.

Campus Location: Rancho Cucamonga Campus

BUDGET: $1,026,788

Status: Underway

- **Charter Communications**
  
  Expenditures: Measure L -- $20,000; Charter Communications -- $20,000
  
  Scope: Installed cable T.V. from Wilson Avenue along Magnolia to the Theatre. Charter Communications contributed $20,000 to the project.
  
  Status: Completed

- **AutoCAD Standards Manual/Campus Integration**
  
  Expenditures: $76,265
  
  Scope: Developed an AutoCad Manual specifically for Chaffey College that establishes standards including Standard Layers and Pen Tables for all architects design work and contractors shop drawing. Provided software, hardware and training for the Chaffey staff that will be utilizing AutoCAD.
  
  Status: Completed

- **Staff Dining Room**
  
  Expenditures: $33,697
  
  Scope: Renovated walls and floors in the Staff Dining Room.
  
  Status: Completed
o **Design Standards**

Expenditures: Measure L -- $84,456; DPS -- $6,788  
Scope: Developed design guidelines to assist design and construction professionals during the development of Chaffey Community College.  
Status: Completed  

o **Promenade/Fire Lane Lighting**

Project Budget: $137,066  
Scope: Install walkway lights along the new promenade which runs east-west through the center of the Campus. The promenade also serves as a fire lane.  
Status: In Design  

**Social Science – 4.13**

**DESCRIPTION:**  
The facility will be upgraded to provide modern instructional space. Renovation will include electrical and HVAC upgrades, galvanized pipe replacement, chilled water pipe abatement and replacement, and ADA accessibility upgrades in the restrooms.  
Campus Location: Rancho Cucamonga Campus  
BUDGET: $675,000  
Status: Future
5. Site Improvements

■ College Drive – 5.1

DESCRIPTION:
A new road was constructed to encircle the campus on the south and east sides. The road provides access to new and expanded parking areas. The softball field was relocated; the Omnitrans bus transit center was relocated to parking lot 7; and three new parking lots were constructed adjacent to parking lot 18.

Campus Location: Rancho Cucamonga Campus—South and East
Prerequisites: Relocate softball field
Follow-on: Construction of the Warehouse and Maintenance facilities relocation; construction of the permanent bus transfer station.

BUDGET: $4,103,252

Status: Completed in February 2005
**Chaffey Quad – 5.4**

**DESCRIPTION:**
The large lawn stretching from the Administration Building to the Theater will be transformed from a beautiful, but nameless area, to the main hub of campus activity. It will be developed as a usable outdoor “room” on a more human scale with landmark artwork, protected seating for informal gatherings, and an informal amphitheater for campus events. Pathways will guide pedestrians from the Student Services/Administration Building to key functions in the Campus Center and Library.

Campus Location: Rancho Cucamonga Campus  
Size: 108,000 GSF  
Prerequisites: Coordinate with the construction of the Campus Center West building

**BUDGET:** $640,000

Status: This project has been combined with Project 8.9 Campus Center East/West/Chaffey Quad

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**North Parking Lot – 5.6**

**DESCRIPTION:**
Lots 3 and 4 were reconstructed to improve access and circulation and provide additional spaces. Additional parking areas were added east and west of Lot 4. Circulation lanes were developed within the lot in order to eliminate cars circulating on Wilson Ave.

Campus Location: Rancho Cucamonga Campus—North  
Size: 480,000 GSF  
Prerequisites: Coordinate with Amber Lane Loop.  
Follow-on: Coordinate with Wilson Avenue beautification and landscape improvements.

**BUDGET:** $2,492,001

Status: Completed

- Expenditures: Measure L -- $2,354,814; DPS -- $67,001
- Project balance ($70,186) transferred to Bond Reserve
**Site Signage – 5.8**

**DESCRIPTION:**
It is recommended that a campus wide signage program be developed to provide consistent way-finding information for drivers and pedestrians. The program would address traffic passing on adjacent streets, vehicular traffic on campus, pedestrians in parking areas and on campus, and building identification.

- **Campus Location:** Rancho Cucamonga Campus
- **Size:** Campus Wide
- **Prerequisites:** Coordinate with the construction of the main priority listed projects and site improvements.

**BUDGET:** $600,000

**Status:** In Progress. A way finding consultant has been selected. Campus standards will first be developed then implemented.

**Utilities/Infrastructure/Civil – 5.9**

**DESCRIPTION:**
This allowance is set up to provide for infill landscape, lighting, security, utilities/infrastructure, and civil improvement projects.

- **Campus Location:** Rancho Cucamonga Campus
- **Size:** Campus Wide
- **Prerequisites:** Construction of the main priority listed projects and site improvements.

**BUDGET:** $740,000
Status: Completed

- Expenditures: $719,863

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Infrastructure Upgrade, Central Plant – 5.9.1

DESCRIPTION:
Construct a central heating/cooling plant and underground utility distribution system to better serve the College. Phase 1 will include central plant, heating/cooling distribution system, and a partial replacement of the natural gas, electrical, and telecommunication systems.

Campus Location: Rancho Cucamonga Campus
Size: Campus Wide

BUDGET: $25,361,189

Status: In Construction
Phase 1A

Expenditures: Measure L - $3,608,667; DPS - $67,599

Scope: Included the joint utility trench along College Drive and Amber Lane, relocated a critical telecommunication duct bank, and rock crushing.

Status: Completed

Phase 1B

Project Cost: $21,684,923

Scope: Includes the remainder of the joint utility trench throughout the campus, construction of the central plant facility and all associated equipment, construction of a fire access road, a reclaimed water system, and utility relocations.

Status: In Construction

- The Governing Board has authorized the College to enter into an Energy Service Contract with Siemens to construct the central plant and utility trench.
- The College has secured a loan from SunTrust that will be paid from the energy savings forecasted for this project.
- The joint utility trench has been completed. The central plant building is nearing completion and the contractor is currently installing the chillers, boilers, and cooling towers. The plant will be commissioned in July and individual buildings will be connected to the central plant.
- Construction completion is scheduled for August 2006.

Infrastructure Upgrade, Central Plant – 5.9.2

DESCRIPTION:
The second phase of the Campus Infrastructure Upgrade will provide a new fiber and copper backbone throughout the campus. In addition, this project will provide a new electrical distribution system and will replace existing transformers and electrical switchgear. These new systems will vastly improve the capacity and reliability of the existing systems. It provides for new fiber and copper cabling throughout the campus to support the VOIP system. The conduits to support these systems will be placed in the joint utility trench to be installed in Phase 1B of Project 5.9.1. This project will also replace deteriorated sewer lines and upgrade the entire storm water system.

Campus Location: Rancho Cucamonga Campus
Size: Campus Wide

BUDGET: $8,112,500
Voice Over Internet Protocol (VoIP)

Project Budget: $1,304,892
Scope: Convert the existing copper telephone infrastructure over to a state-of-the-art fiber optic infrastructure. Includes replacing all the existing telephones with VoIP telephones.
Status: In Progress

Campus Irrigation & Landscape – 5.95

DESCRIPTION:
Install irrigation systems and provide landscaping at various locations on campus. The new construction projects do not include irrigation/landscaping in their scope. Once construction is complete, another contractor will be used to complete the irrigation and landscaping.

Campus Location: Rancho Cucamonga Campus
Size: Campus Wide

BUDGET: $2,300,000

Status: In Construction/Design

- North Parking Lot Irrigation

  Project Cost: $368,077

  Scope: Install an irrigation system throughout the north parking lot complete with a state-of-the-art irrigation control system.

  Status: Construction in progress and will be completed by the end of June 2006.
o **Landscape North Parking Lot**

  Project Cost: $278,168

  Scope: Plant trees and shrubs within the parking lot islands and slopes surrounding the north parking lot.

  Status: Construction in progress and will be completed by the end of June 2006.

o **Landscape ATL Area**

  Project Cost: $281,716

  Scope: Plant trees, shrubs and grass adjacent to the Skills and ATL buildings.

  Status: Completed.

o **Agriculture Demo Area**

  Project Cost: $42,684

  Scope: Convert the northwest portion of the Campus into an agriculture demo area with grape vines, olive trees and citrus trees. Project is a community effort with Fillippi Winery and the Cucamonga Valley Water District.

  Status: In Planning

o **Landscape College Drive**

  Project Cost: $307,326

  Scope: Install an irrigation system and plant trees/shrubs along the newly constructed College Drive.

  Status: In Design
### Future Irrigation & Landscaping Projects:

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<td>2. Student Services/Admin</td>
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<td>3. Central Plant</td>
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<td>4. EEC</td>
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<td>5. Fontana</td>
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<td>6. VPA</td>
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<td>7. Completion of Community Trail</td>
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6. Other

Environmental Impact Report (E.I.R.) – 6.1

DESCRIPTION:
Project mobilization required confirmation, documentation, and organization of project components, phasing, site organization and division into construction zones, and scheduling. Thorough investigation of all utility systems must precede initial projects to ensure adequate services and coordinate upgrades and disruptions with service providers. An EIR was conducted to clear any concerns and allow permitting to proceed.

1. Conducted thorough mapping and investigation of all utility systems, both underground and overhead, and define rated capacities, current utilization, and available capacity to support new facilities. Verify adequacy of infrastructure components in individual projects.

2. Established project parcels and construction zones, phasing schedules, project interaction and interference evaluations, and management procedures.

3. Prepared EIR.

4. Coordinated with local governments and utility providers to make them aware of projects and determine off-site impacts and work they will need to provide.

Campus Location: Rancho Cucamonga Campus
Prerequisites: Authorization by Governing Board
Follow-on: First project to be accomplished before others should begin

BUDGET: $260,000

Status: Completed. The Final EIR was approved by the Governing Board on May 13, 2004

- Expenditures: $92,261
- Project balance ($167,739) transferred to Bond Reserve.
**Swing Space – 6.2**

**DESCRIPTION:**
An allowance was created to allow for minor renovations to spaces needed to accommodate Chaffey staff and the project management team during the course of the Measure L construction projects.

**BUDGET:** $350,000

Status: Completed

- **Temporary Modular Classrooms/Site Improvements**
  
  **Scope:** Provided temporary child care development and classroom facilities until new Child Development Center is opened.
  
  **Expenditures:** $336,000
  
  **Status:** Completed

- **East ATL Parking Lot**
  
  **Scope:** Constructed 24 parking spaces to accommodate Instructional programs located in the ATL building.
  
  **Expenditures:** $14,000
  
  **Status:** Completed
Satellite Centers Expansion & Renovation – 6.3

DESCRIPTION:

BUDGET: $11,767,600

Status: Ongoing

- Site #300 Ralph M. Lewis Fontana Center
  
  Scope: Construct a new 10,000 SF facility to the west of the existing facility. The new center will include classrooms, a large lecture room, faculty offices, bookstore, and a student support area.

  Project Budget: $6,393,307

  Status: In Construction

  - Construction started on December 4, 2005. The steel has been erected and the floor slab and roof deck have been poured.
  - Construction completion is scheduled for December 2006.
Site #305 - Fontana Site Improvements

Scope: Construct two-lane entrance and two-lane exit from Juniper to Olive Street. Construct cul-de-sac south of the property line to close Olive Street to traffic. Construct a fence on south and east side of the property. Construct bust drop of on Merrill Avenue. Project will also fund bid alternates 2-5.

Project Budget: $1,374,293

Status: In Plan Review. The plans were submitted to the City of Fontana for review and approval.

Satellite Centers (Sites 200, 210, 220, 290, 310)

Scope: Includes several projects to support the satellite centers. Expenditures supported the acquisition of property in Chino and Fontana and an escrow payment for the College Park infrastructure in Chino.

Project Budget: $4,000,000

Expenditures: $4,000,000

Status: Completed

Refinance Lease/Purchase Equipment & Construction – 6.4

DESCRIPTION:
The College retired a 1998 Certificate of Participation for $9,216,888 thereby relieving Chaffey College from the obligation of paying annual payments of approximately $700,000 from the general fund.

Campus Location: Rancho Cucamonga

BUDGET: $11,000,000

Status: Completed

- Expenditures: $9,216,888
- Project balance ($1,783,112) transferred to Bond Reserve
Instructional Equipment – 6.5

DESCRIPTION:
An allowance for the purchase of instructional equipment has been created with the intention to spend approximately $1,000,000 per year over the course of the Measure L program.

BUDGET: $12,440,739

Status: Underway

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8. Combined Projects

- **Physical Education/Athletics Complex/Soccer Fields – 8.1**

**DESCRIPTION:**
The Physical Education/Athletics Complex/Soccer Fields are combined to provide efficiencies in scale for the project and bidding. This will allow for a more sizable project which will attract better bid competition.

The Physical Education/Athletics Complex/Soccer Fields will include the following: additions to the stadium complex that will support the athletic program including; a new 48,000 SF gymnasium with lockers, team rooms and support spaces, track and field improvements, concession stand, new scoreboard, and new soccer fields. The facilities will be designed to form a new gateway to the stadium and improve access for fans.

- **Campus Location:** Rancho Cucamonga Campus
- **Size:**
  - 1.5 – Athletic Complex 17,000 GSF
  - 2.3 – Physical Education 53,792 GSF; Gymnasium 6,000 SF addition;
  - 5.5 – Soccer Fields
- **Prerequisites:** Coordinate with Physical Education for renovation work and relocate tennis courts and softball field pending relocation and realignment of College Drive.

**BUDGET:** $16,168,673

**Status:** Completed/Future/Underway

- **Construct Fitness Center/Renovate Gymnasium**

  **Scope:** Construct a new fitness center to include a multi-purpose court, locker rooms, restrooms, and a fitness lab. The existing gymnasium will be renovated to meet current building codes and to better suit the needs of the athletic program.

  **Project Budget:** $13,141,581

  **Status:** In Design. NTD Stichler Architecture was selected to design this project. They have finalized the programming phase and have begun the schematic design.
o **Track and Field Improvements/Concession Stand**

Scope: Masonry building consisting of a general food service area, a custodial area with mop sink, and a dressing room. The track and field events included a long jump, triple jump, high jump, pole vault, discus, and javelin. The discus and javelin events were installed at the west end of the existing end zones with the remainder of the events between the scoreboard and the handball courts.

Expenditures: $432,350

Status: Completed

o **Scoreboards**

Scope: Project included demolition of main scoreboard and construction of two new scoreboards. Main scoreboard is located at the west end of the field and contains the school’s logo, field name, traditional football items, downs, yard-to-go, etc. Additionally, it contains a time display to one one-hundredth of a second and a message board large enough to display results from the track events and/or schedules of upcoming events or promotional advertisements. The smaller board shows lane assignment, elapsed time, and placement of each land competitor. Time will be triggered by a set of electronic eyes trained on each lane’s finish line. The competitor's finishing time is automatically displayed, along with their standing for that event.

Expenditures: $175,345

Status: Completed

o **Coaches Office**

Scope: Project included interior renovations to construct one office to support four track coaches. Work also included upgrading data/telecommunication lines throughout the facility.

Expenditures: $34,176

Status: Completed

o **ADA Stadium Access**

Scope: Remodeled visitor side men’s and women’s restroom facilities and provided handicapped parking and access.

Expenditures: Measure L - $39,401; DPS - $153,719

Status: Completed
- **Stadium Flag Pole**
  
  **Scope:** Project included constructing a new flag pole at the east end of the football field.
  
  **Expenditures:** $20,489
  
  **Status:** Completed

- **Softball Field**
  
  **Scope:** The routing of College Drive was changed to align with Magnolia Avenue which resulted in the need to relocate the softball field. The new location is south of the warehouse. Project includes new grass playing field, irrigation, fence, dugouts, bullpens, batting cages, storage facility, scoreboard, and parking.
  
  **Expenditures:** Measure L - $1,826,766; DPS - $16,100
  
  **Status:** Completed

- **Soccer Field Parking**
  
  **Scope (Soccer Field Parking):** Project included constructing a parking lot from compacted fill material adjacent to the soccer field and the future softball field.
  
  **Expenditures:** $20,644
  
  **Status:** Completed

- **Roof Replacement**
  
  **Expenditures:** Measure L - $104,248; Scheduled Maintenance - $104,248; DPS - $9,606
  
  **Scope:** Replaced roof with single ply roof membrane
  
  **Status:** Completed

- **Press Box Renovation**
  
  **Scope:** Replaced roof, upgraded electrical and data systems, and replaced lighting and interior renovations.
  
  **Expenditures:** $90,000
  
  **Status:** Completed
Maintenance/Warehouse Relocation – 8.2

DESCRIPTION:
The existing site of the Maintenance Complex and Warehouse will be used to consolidate athletic fields, providing easy access from the Athletic Complex and minimizing the need for pedestrians to cross the street. The maintenance buildings and yards will be relocated west to the south side of the new Amber Lane Loop. (Project Planning 1.6, 1.7)

Campus Location: Rancho Cucamonga Campus
Size: 1.6 – Maintenance Complex 20,000 GSF
1.7 – Warehouse 4,000 GSF
Prerequisites: Amber Lane realignment and construction.
Follow-on: Coordinate with soccer and practice field construction and relocate management team from vacated ATL Building.

BUDGET: $5,090,000

- Maintenance & Operations Drainage
  Planned Scope: Collect storm water runoff and divert into campus storm water system.
  Project Cost Estimate: $469,395
  Status: In Design

- Retaining Wall/Disposal Dock
  Planned Scope: Construct a retaining wall to accommodate disposal bins.
  Project Cost Estimate: $37,100
  Status: In Design

- Transfer to Project 8.8 Student Services/Administration
  Amount: $2,475,000
Physical, Life, Health Sciences – 8.3

DESCRIPTION:
The Physical, Life, Health Sciences are combined to provide efficiencies in scale for the project and bidding. This will allow for a more sizable project which will be more attractive to contractors and, therefore, better competitive bids.

The Physical, Life, Health Sciences will include the following: Life Science West – 3.1, Life Science East-3.2, Physical Science (SW ¼) – 3.3, Health Science – 3.9, and Physical Sciences (NE & NW ¾) – 4.7. The existing Life Science West and East buildings will be completely modernized and renovated. Classrooms will be reorganized to provide modern instructional space designed to support the Nursing, Dental, and Radiologic Technology programs. The southwest quadrant of the Physical Science Building will be completely modernized and renovated. Classrooms will be expanded and reorganized to provide modern instructional space designed to support the Math, Physics, CAD Engineering, Geology, and Geography programs. The existing Health Science Building will be modernized and renovated to provide modern instructional facilities. In the interim, the Radiologic Technology Department will be temporarily located at the Rancho San Antonio Medical Center. The Physical Science facility will be upgraded to provide modern instructional space flooring, electrical and piping upgrades, and ADA restroom upgrades.

Size:
- 3.1 – Life Science West 9,780 GSF
- 3.2 – Life Science East 9,780 GSF
- 3.3 – Physical Science (SW ¼) 9,780 GSF
- 3.9 – Health Science 8,820 GSF
- 4.7 – Physical Science (NE & NW ¾) 21,477 GSF

Prerequisites: Construct new Science Building

BUDGET: $23,964,000

Status: In Design. The preliminary plans were submitted to the Chancellors Office in early March 2006. We are waiting on the authorization to proceed to working drawings which will come after the Public Works board in July 2006.

- Transfer to Project 5.9.1 Central Plant, Phase 1
  Amount: $9,000,000
o Rancho San Antonio RAD TECH Center Retrofit

Scope: Retrofit of unused space owned by San Antonio Community Hospital. The current space was designed to be a two-bay operating theater with supporting spaces, including doctor's offices, scrub sinks, custodial area, decontamination space and the like. The site was retrofitted to fit the needs of the school's radiological technology program and leased back to the school at no cost for ten years.

Expenditures: $562,686
Status: Completed

o San Antonio Community Hospital

Scope: Project included converting existing hospital space into academic classrooms to support the nursing program. Work was accomplished by contractors procured through the San Antonio Community Hospital using Measure L funds.

Expenditures: $132,064
Status: Completed

o Rad Tech Secondary Life Science

Scope: Project included converting existing x-ray room into two offices. Work includes demolishing walls, installing new lights, painting, and removing floor tiles and replacing with carpet.

Expenditures: $9,996
Status: Completed

o Rad Tech Secondary Health Science

Scope: Project included converting existing x-ray training room into faculty offices.

Expenditures: $8,255
Status: Completed

o Anatomy Ventilation Upgrade

Scope: Project included upgrading the existing 40-year old ventilation system in the Anatomy Lab to provide a learning environment with safe air quality.

Expenditures: $24,840
Status: Completed
Chino Campus – 8.4

The initial phase will construct approximately 75,000 ASF to accommodate programs/services for approximately 2,500 students, 20 to 25 full-time faculty; 20 to 25 full-time support staff and managers, and 25 to 50 part-time faculty and staff. The one-stop student services operations include financial aid, admissions and records, counseling, assessment, testing, cashiering, bookstore, and health services; classrooms (lecture, labs, success center); library services (temporary space with extensive use of network and electronic technology), faculty offices, administrative space (including meeting space); and parking are planned for the initial phase.

Campus Location: Chino
Size: 75,000 ASF

BUDGET: $56,473,386

Status: Underway

- **Main Instructional Building**

  Scope: Construct a new campus on the 100 acres of donated land. The first phase will include a 58,000 SF Main Instructional Building, parking lots, utility infrastructure, landscaping and hardscape.

  Project Budget: Measure L - $29,969,577; Bookstore - $473,386

  Status: In Bidding

  - Bid opening is scheduled for June 29, 2006.
o Community Center

Scope: Construction of a community center building to house the culinary arts and fashion design programs along with a banquet facility, parking lots, landscaping, and utility infrastructure.

Project Budget: $16,030,423

Status: In Design

- The City of Chino will contribute $3,000,000 towards the Community Center. It will be a shared use facility built on City property.
- The College deposited $5,342,210 into an escrow account to cover the shared infrastructure costs. SunCal will be responsible for the construction.
- The Architect is finalizing the CDs (construction documents) and expects to submit the plans to DSA in July 2006.

o Health Science Building

Scope: Construction of a two-story facility to house an Anatomy lab, Physiology lab, Microbiology lab, Nursing Skills lab, and lab support space.

Project Budget: $10,000,000

Status: In Design

- The County of San Bernardino will contribute $4,000,000 towards the Health Science Building in support of the Nursing Program.
- The Architect is finalizing the CDs (construction documents) and expects to submit the plans to DSA in July 2006.
**Visual & Performing Arts/Instructional Building B – 8.5**

**DESCRIPTION:**

The budgets for 1.3 Instructional Building B, 1.4 Visual & Performing Arts, 3.6 Art, 3.7 Fashion/Consumer Studies, the balance from 3.4 Theatre, and the balance from 3.8 Museum are combined into a single project.

The scope of the Visual and Performing Arts Project is to design a village of buildings including renovation of the two wings of the existing theatre and the museum gallery, the renovation or removal of the fashion design and art buildings, and the construction of new facilities to include a new 500 seat performing arts center. Attachment A identifies the number, size, and type of room by discipline that should be included in the final design. Emphasis should be to design high quality shared use areas for the specialty spaces that are identified as laboratories and demo rooms. This will facilitate the highest quality of instruction and keep utilization and load factors in line with state standards. Examples might be dance and music or dance and theatre. Lecture rooms can be shared for all disciplines and should range in size from 800 to 900 ASF. Laboratories, in some cases, will be special use, but every effort should be made to have multiple uses. The laboratories should range in size from 1200 to 1600 ASF. Assembly and/or demo rooms should range from 1600 to 1800 ASF. Fire, health, and safety areas should be designed consistent with the latest version of the College’s master plan for each area. Other consideration should include serving the facilities with a central plant for utilities and should be consistent with the College’s Utility Master Plan. If removal of existing buildings is planned, a phasing schedule must be developed with the college that provides acceptable instructional space during construction until the disciplines impacted move to their new or renovated space. This temporary use plan must be developed with the college to ensure timely publishing and conformance to class schedules and registration. In summary, it is important to remember the facility should be designed primarily to serve the instructional and performance needs of the college, as the local community has a larger center planned and the local high school has their own center.

**Campus Location:** Rancho Cucamonga Campus  
**Size:** 66,000 GSF  
**Prerequisites:** None  
**Follow-on:** None  

**BUDGET:** $39,506,358

![Pie chart showing budget allocations]

- **Instruct Bldg B** $12,960,000  
- **Visual & Perf Arts** $19,950,000  
- **Art** $1,035,000  
- **Fashion** $640,000  
- **Theatre** $4,171,713  
- **Museum** $749,646  

*Chaffey Community College District June 2006*
Status: In Design
- Hammel, Green and Abrahamson, Inc. (HGA) was selected to design the project.
- HGA is currently in the Design Development phase.

- **Exterior Painting**
  
  **Scope:** Project included prepping, priming, and painting the building exterior.
  
  **Expenditures:** $15,855
  
  **Status:** Completed

- **Transfer to Project 5.9.1 Central Plant, Phase 1**
  
  **Amount:** $4,000,000

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### Language/Liberal Arts & Letters – 8.6

**DESCRIPTION:**

This project will accommodate the growth of key academic areas of the College and replace existing facilities that are aging and do not lend themselves to future renovation or expansion.

- **Campus Location:** Rancho Cucamonga Campus
- **Size:** TBD
- **Prerequisites:** None
- **Follow-on:** None

**BUDGET:** $17,367,500
Community Trail/Irrigation - 8.7

DESCRIPTION:
The budgets for 5.3 Wilson-Magnolia Entry and 5.7 Other Site Improvements are combined as the planned scope of work is in the same geographic area. Scope includes constructing a community trail from the eastern property line, along the entire length of Wilson Avenue to the Haven interchange, and south on Haven to the first driveway near Business Education. Project will include intermittent stone walls, decomposed granite trail, stone entrance signs, street lights, concrete sidewalk from along Haven, and a chain linked fence around the nature preserve. Note: A portion of the new community trail will be built within the City of Rancho Cucamonga’s right-of-way.

Campus Location: Rancho Cucamonga Campus
Prerequisites: None

BUDGET: $645,000

Status: In Bidding
- Bid opening is scheduled for July 20, 2006.

Student Services/Administration/Campus Front Door - 8.8

DESCRIPTION:
The budgets for 2.1 Student Services/Administration and 5.2 Campus Front Door are combined as the new facility includes an expanded entry canopy that will serve as the front door to the campus. A “one-stop shop” for Student Services will be created by constructing a two-story building that will support the delivery of services to students, provide administrative services support, and college meeting space. The facility will be transformed with a new welcoming entrance, an expansion, and links to inviting pedestrian pathways leading to related services in the campus center. Administration offices will be consolidated in this building as well. A new “front door” entrance will be developed along Haven Avenue leading directly to the Student Services/Administration Building. Prominent signage will welcome new students to the “one-stop shop.” The existing Administration Building will be demolished when it is no longer needed as swing space.

Campus Location: Rancho Cucamonga Campus—West (west of Existing Administration Building)
Size: 29,147 GSF
Prerequisites: Relocate Omnitrans transit center to parking lot #7.
Follow-on: Demolition of the existing Administration Building

BUDGET: $12,731,000

Status: In Construction

- The contractor is currently erecting the structural steel. A portion of the site utilities have been completed.
- Construction completion is scheduled for February 2007.

**Campus Center East/West - 8.9**

**DESCRIPTION:**
The budgets for 2.2 Campus Center West, 3.5 Campus Center East, and 5.4 Chaffey Quad are combined into a single project. This complex, which is at the heart of campus activity, will be transformed into a more inviting and convenient facility. Spaces for student activities, student services, cafeteria, and the bookstore will be renovated, and space will be added to meet the needs of future enrollment. The free speech area and a new outdoor dining plaza will become inviting spaces for informal gatherings and campus events and will be linked to Student Services/Administration Building.

Campus Location: Rancho Cucamonga Campus
Size: 73,231 GSF
Prerequisites: Complete the new Student Services/Admin facility so the existing Administration Building can be used as swing space.
Follow-on: Demolition of the existing Administration building

BUDGET: $16,699,633
MDA Johnson-Favaro is finalizing the feasibility study.

- **Financial Aid Office**
  
  Scope: Expanded the financial aid area by adding an office for the financial aid director.
  
  Expenditures: $125,796
  
  Status: Completed

- **Chiller Replacement**
  
  Scope: Replaced an existing chiller.
  
  Expenditures: $27,999
  
  Status: Completed

- **Minor Interior Renovations**
  
  Scope: An office space was renovated for the Vice President, Student Services. Work consisted of configuring new interior walls, electrical, ceiling, lights, and carpeting.
  
  Expenditures: $10,774
  
  Status: Completed

- **Re-Align Bookstore Loading Dock**
  
  Scope: Relocated existing metal storage building; re-align bookstore loading dock as an off-loading truck currently blocks emergency access to the entire facility.
  
  Expenditures: $108,993
  
  Status: Completed
○ Roof Campus Center East /Security Building

Scope: Replaced roof with single ply roof membrane.

Expenditures: Measure L -- $66,658  Scheduled Maintenance -- $83,633

Status: Completed

○ Transfer to Project 5.9.1 Central Plant, Phase 1

Amount: $3,000,000