

2018-2019 APPORTIONMENT ATTENDANCE REPORT

Period: Annual

District: Chaffey

CERTIFICATION

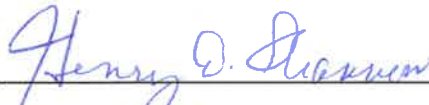
I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been reported and compiled in accordance with provisions of the Education Code and Title 5 regulations adopted by the Board of Governors and instructions on this form.

I further certify that I have determined through consultation with staff directly responsible that (1) FTES reported on this form for State apportionments includes only courses which had received individual prior approval or were part of programs with prior approval by the governing board of the district and the Chancellor's Office; (2) no attendance has been reported for: (a) courses which do not fully comply with Title 5 Section 58051.5 relative to open enrollment and participation by any person who is otherwise qualified and eligible for admission to the college, except for inmate education courses maintained pursuant to Title 5 Section 58051.6, or (b) courses excluded from State apportionments by Education Code Section 8538 or, (c) indentured apprentices in courses of related and supplemental instruction maintained pursuant to Section 3074 of the Labor Code; and (3) all FTES eligible for State support have been reported whether or not funding is available.

The original signature of the district Chief Executive Officer is required.

Chief Executive Officer: Henry D. Shannon, Ph.D.

Signature: _____



Signature Date: _____



Electronic Certification Date: Monday, July 15, 2019

District Contact Person: Jim Fillpot

Title: Dean, Institutional Research, Policy, and Grants

Phone: (909) 652-7676

Email: jim.fillpot@chaffey.edu

Please return completed form to:

CALIFORNIA COMMUNITY COLLEGES CHANCELLOR'S OFFICE
FISCAL SERVICES UNIT
1102 Q STREET, 4th Floor
SACRAMENTO, CA 95811-6511

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PART I. FULL-TIME EQUIVALENT STUDENTS

State Residents (and Nonresidents Attending Noncredit Courses)	
Attendance FTES	Factored FTES

Summer Intersession (Summer 2018 Only)

1. Noncredit (Parts IV.A.1 + VII.A.3)	49.14	49.14
2. Credit (Parts III.A.1 + VI.A.1)	1,641.63	1,641.63

Summer Intersession Courses (Summer 2019 Prior to July 1, 2019)

1. Noncredit (Parts IV.B.1 + VII.B.3)	0.00	0.00
2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1)	733.80	733.80

Primary Terms (Exclusive of Summer Intersession)**1. Census Procedure Courses**

(a) Weekly Census Contact Hours (Part II)	10,261.23	10,261.23
(b) Daily Census Contact Hours (Part III)	1,512.51	1,551.08

2. Actual Hours of Attendance Procedure Courses

(a) Noncredit (Part IV.C)	303.08	315.87
(b) Credit (Part IV.D)	379.18	410.96

3. Alternative Attendance Accounting Procedure Courses

(a) Weekly Census Procedure Courses (Part V)(Credit)	1,351.59	1,351.59
(b) Daily Census Procedure Courses (Part V)(Credit)	572.13	600.68
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C)	0.00	0.00

Total FTES

Total Credit FTES	16,452.07	16,550.97
Total Noncredit FTES	352.22	365.01
Total FTES	16,804.29	16,915.98

Supplemental Information	FTES
Inservice Training Courses	0.00
Basic Skills Courses and Immigrant Education (Noncredit)	352.11
Basic Skills Courses and Immigrant Education (Credit)	266.82

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PART II. STUDENT CONTACT HOURS OF WEEKLY CENSUS PROCEDURE COURSES

Reference: Education Code Section 84750 Title 5 Sections 55100, 58003.1(b), 58004, 58050, 58051	Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76140)*
A. First Primary Term		
1. 1st CW Day	118,933.00	2,653.40
2. 1st CW Extended Day	41,428.75	1,380.50
B. Second Primary Term		
1. 1st CW Day	110,257.00	2,611.50
2. 1st CW Extended Day	37,218.25	683.90
C. Third Primary Term		
1. 1st CW Day	0.00	0.00
2. 1st CW Extended Day	0.00	0.00

Calculated FTES	Resident FTES	Nonresident FTES
First Period Report Part 1.C.(1)(a)	10,296.51	235.06
Second Period Report Part 1.C.(1)(a)	10,245.68	252.76
Annual Period Report Part 1.C.(1)(a)	10,261.23	244.31
ReCal Period Report Part 1.C.(1)(a)	10,261.23	244.31

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PART III. STUDENT CONTACT HOURS OF DAILY CENSUS PROCEDURE COURSES

Reference: Education Code Section 84750 Title 5 Sections 55100, 58003.1(b), 58004, 58050, 58051	Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76140)*
A. Summer Intersession Courses (Summer 2018 Only)		
1. 1st CD	585,376.80	11,750.95
B. Summer Intersession Courses (Summer 2019 Prior to July 1, 2019)		
1. 1st CD	385,245.00	0.00
C. July 1 - December 31, 2018 (Exclusive of Summer Intersession)		
1. 1st CD Day	319,349.90	22,837.80
2. 1st CD Extended Day	95,097.80	4,191.00
January 1 - April 15, 2019		
3. 1st CW Day	292,921.85	12,961.30
4. 1st CW Extended Day	86,696.50	2,495.60
April 16 - June 30, 2019		
5. 1st CW Day	0.00	0.00
6. 1st CW Extended Day	0.00	0.00

Calculated FTES		Resident FTES	Nonresident FTES
First Period Report	Part 1.A.(2)	1,125.71	22.59
	Part 1.B.(2)	661.93	0.00
	Part 1.C.(1)(b)	1,550.90	99.34
Second Period Report	Part 1.A.(2)	1,125.71	22.59
	Part 1.B.(2)	726.40	0.00
	Part 1.C.(1)(b)	1,541.91	83.47
Annual Period Report	Part 1.A.(2)	1,115.00	22.38
	Part 1.B.(2)	733.80	0.00
	Part 1.C.(1)(b)	1,512.51	80.93
ReCal Period Report	Part 1.A.(2)	1,115.00	22.38
	Part 1.B.(2)	733.80	0.00
	Part 1.C.(1)(b)	1,512.51	80.93

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PART IV. STUDENT CONTACT HOURS OF ACTUAL HOURS OF ATTENDANCE

Reference: Education Code Section 84750 Title 5 Sections 55100, 58003.1(b), 58003.1(e), 58007	Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76140)*
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A. Summer Intersession Courses (Summer 2018 Only)

1. Noncredit Courses	25,798.60	0.00
2. Credit Courses	56,163.70	1,206.50

B. Summer Intersession Courses (Summer 2019 Prior to July 1, 2019)

1. Noncredit Courses	0.00	0.00
2. Credit Courses	0.00	0.00

C. Noncredit Courses (Exclusive of Summer Intersession)

1. July 1 - December 31, 2018	83,042.60	0.00
2. January 1 - April 15, 2019	0.00	0.00
3. April 16 - June 30, 2019	76,072.60	0.00

D. Credit Courses (Exclusive of Summer Intersession)

1. July 1 - December 31, 2018 Day	108,396.60	3,634.50
2. July 1 - December 31, 2018 Extended Day	1,693.00	0.00
3. January 1 - April 15, 2019 Day	0.00	0.00
4. January 1 - April 15, 2019 Extended Day	0.00	0.00
5. April 16 - June 30, 2019 Day	86,850.80	1,744.80
6. April 16 - June 30, 2019 Extended Day	2,128.00	0.00

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PART IV. STUDENT CONTACT HOURS OF ACTUAL HOURS OF ATTENDANCE

Calculated FTES		Resident FTES	Nonresident FTES
First Period Report	Part 1.A.(1)	49.01	0.00
	Part 1.A.(2)	107.39	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	306.08	0.00
	Part 1.C.(2)(b)	360.18	11.14
Second Period Report	Part 1.A.(1)	49.01	0.00
	Part 1.A.(2)	107.39	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	308.27	0.00
	Part 1.C.(2)(b)	382.27	12.62
Annual Period Report	Part 1.A.(1)	49.14	0.00
	Part 1.A.(2)	106.98	2.30
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	303.08	0.00
	Part 1.C.(2)(b)	379.18	10.25
ReCal Period Report	Part 1.A.(1)	49.14	0.00
	Part 1.A.(2)	106.98	2.30
	Part 1.B.(1)	0.00	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(2)(a)	303.08	0.00
	Part 1.C.(2)(b)	379.18	10.25

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PART V. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE WEEKLY CENSUS

Reference: Education Code Section 84750 Title 5 Sections 55100, 58003.1(f), 58050, 58051, 58009, 58009.5	Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76140)*
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A. First Primary Term

1. 1st CW Day	16,456.50	235.50
2. 1st CW Extended Day	3,605.10	39.00

B. Second Primary Term

1. 1st CW Day	19,586.00	238.50
2. 1st CW Extended Day	900.00	27.00

C. Third Primary Term

1. 1st CW Day	0.00	0.00
2. 1st CW Extended Day	0.00	0.00

Calculated FTES	Resident FTES	Nonresident FTES
First Period Report Part 1.C.(3)(a)	1,392.14	17.60
Second Period Report Part 1.C.(3)(a)	1,335.72	17.37
Annual Period Report Part 1.C.(3)(a)	1,351.59	18.00
ReCal Period Report Part 1.C.(3)(a)	1,351.59	18.00

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PART VI. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE DAILY CENSUS

Reference: Education Code Section 84750 Title 5 Sections 55100, 58003.1(f), 58050, 58051, 58009.5	Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76140)*
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A. Summer Intersession Courses (Summer 2018 Only)

1. 1st CD	220,316.25	419.65
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B. Summer Intersession Courses (Summer 2019 Prior to July 1, 2019)

1. 1st CD	0.00	0.00
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C. July 1 - December 31, 2018 (Exclusive of Summer Intersession)

1. 1st CD Day	123,515.00	3,906.00
2. 1st CD Extended Day	30,213.75	846.00

January 1 - April 15, 2019

3. 1st CW Day	134,058.75	2,747.50
4. 1st CW Extended Day	12,582.50	52.50

April 16 - June 30, 2019

5. 1st CW Day	0.00	0.00
6. 1st CW Extended Day	0.00	0.00

Calculated FTES		Resident FTES	Nonresident FTES
First Period Report	Part 1.A.(2)	409.09	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	547.08	0.00
Second Period Report	Part 1.A.(2)	409.09	0.00
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	571.64	14.77
Annual Period Report	Part 1.A.(2)	419.65	0.80
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	572.13	14.38
ReCal Period Report	Part 1.A.(2)	419.65	0.80
	Part 1.B.(2)	0.00	0.00
	Part 1.C.(3)(b)	572.13	14.38

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PART VII. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE Noncredit

Reference: Education Code Sections 66700, 70901, 84750, 84757 Title 5 Sections 58003.1(f)(2), 55200, 55230, 55250	Contact Hours of State Residents	Contact Hours of Nonresidents (ECS 76140)*
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A. Summer Intersession Courses (Summer 2018 Only)

1. 1st CD	0.00	0.00
2. 2nd CD	0.00	0.00
3. Average	0.00	0.00

B. Summer Intersession Courses (Summer 2019 Prior to July 1, 2019)

1. 1st CD	0.00	0.00
2. 2nd CD	0.00	0.00
3. Average	0.00	0.00

C. July 1 - December 31, 2018 (Exclusive of Summer Intersession)

1. 1st CD Day	0.00	0.00
2. 1st CD Extended Day	0.00	0.00
3. 2nd CD Day	0.00	0.00
4. 2nd CD Extended Day	0.00	0.00
5. Average	0.00	0.00

January 1 - April 15, 2019

6. 1st CW Day	0.00	0.00
7. 1st CW Extended Day	0.00	0.00
8. 2nd CD Day	0.00	0.00
9. 2nd CD Extended Day	0.00	0.00
10. Average	0.00	0.00

April 16 - June 30, 2019

11. 1st CW Day	0.00	0.00
12. 1st CW Extended Day	0.00	0.00
13. 2nd CD Day	0.00	0.00
14. 2nd CD Extended Day	0.00	0.00
15. Average	0.00	0.00

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PART VII. ALTERNATIVE ATTENDANCE ACCOUNTING PROCEDURE Noncredit

Calculated FTES		Resident FTES	Nonresident FTES
First Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
Second Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
Annual Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00
ReCal Period Report	Part 1.A.(1)	0.00	0.00
	Part 1.B.(1)	0.00	0.00
	Part 1.C.(3)(c)	0.00	0.00

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PART IX. AB 540 Headcount, Special Admit FTES and Inmates in Correctional Facilities FTES**AB 540 Headcount Report**

In the space provided below, for the District as a whole, please provide the total number of students who received the Nonresident tuition fee exemption under AB 540 for the Fiscal Year. This total should include any student that was considered to be an AB 540 student during any part of a term/session and should be an unduplicated student headcount (e.g. please count each student only once, regardless of how many terms/sessions they attended). This data collection will be considered to be a limited survey instrument and not tied or associated with FTES counts. Supporting documentation does not need to be submitted with this report.

Headcount	1,897
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Special Admit (Full-Time and Part-Time) P.E. Credit FTES Report

In the spaces provided below, please provide the requested districtwide Fiscal Year FTES information of special "admit" part-time and full-time students eligible to attend the Colleges of the District pursuant to Education Code Section 48800 or 48800.5. Please refer to Legal Advisory 05-01 and the Contracted District Audit Manual for the Fiscal Year, State Compliance Item No. 427.

Total FTES of Special Part-Time and Full-Time Students (Column 1)	Total FTES of Special Part-Time and Full-Time Students in P.E. Courses (Column 2)	Total Reported* FTES of Special Part-Time and Full-Time Students in P.E. Courses (Column 3)	Percent of Reported* FTES of Special Part-Time and Full-Time Students in P.E. Courses (Column 3/Column 1)
341.68	3.21	2.78	0.81 %

Inmates in Correctional Facilities FTES

In the spaces provided below, please provide the requested districtwide Fiscal Year FTES information of incarcerated students eligible to attend the Colleges of the District pursuant to Education Code Section 84810.5(a).

Total FTES of Incarcerated Students (Column 1)	Credit FTES of Incarcerated Students (Column 2)	Noncredit FTES of Incarcerated Students (Column 3)
53.29	53.29	0.00

* Reported FTES amounts should represent amounts that are subsets of FTES data certified and reported in the Annual CCFS-320 - Resident FTES, Part I, A through D. FTES shall be computed and rounded to two decimal places. Supporting documentation does not need to be submitted with this report, but should be retained by the District as records back to audit pursuant to Title 5 Section 59025.

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CENTERS FTES

Center	Credit FTES	Noncredit FTES	Total FTES
Chino Center	1,853.81	5.05	1,858.86
Fontana Learning Center	1,078.46	10.26	1,088.72
Total	2,932.27	15.31	2,947.58

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CAREER DEVELOPMENT AND COLLEGE PREPARATION Noncredit FTES

Control Number	Course ID	Course Title	Total FTES	Number of Sections
CCC000592682	HVACR600	Introduction to Heating Ventilation and Air Conditioning	0.00	0
CCC000592683	HVACR601	HVAC Piping Practices	0.00	0
CCC000592684	HVACR602	HVAC Electrical Systems	0.00	0
CCC000592685	HVACR603	Environmental Protection Agency Certification	0.00	0
CCC000592686	HVACR604	HVAC Compressors and Refrigerants	0.00	0
CCC000592687	HVACR605	HVAC Metering Devices, Heat Pumps and Basic Maintenance	0.00	0
CCC000599329	HVACR606	HVAC Flues and Ducts	0.00	0
CCC000599463	HVACR607	HVAC Commercial Applications	0.00	0
CCC000599464	HVACR608	HVAC Troubleshooting	0.00	0
CCC000599465	HVACR609	Advanced Commercial HVAC Systems	0.00	0
CCC000599466	HVACR610	Building Automation Control Systems	0.00	0
CCC000601106	HVACR611	HVAC Management Topics	0.00	0
CCC000592101	INDMM600	Intro to Construction Safety, Trade Math, Rigging, and Tools	0.00	0
CCC000599330	INDMM601	Basic Communication and Employability Skills, and Core Testing	0.00	0
CCC000599467	INDMM602	Fundamentals of Industrial Maintenance, Oxyfuel, and Craft Skills	0.00	0
CCC000599468	INDMM603	Trade Math and Drawings, Material Handling, and Mobile Equipment	0.00	0
CCC000582694	INDMM604	Industrial Mechanical Math and Precision Tools	0.00	0
CCC000582691	INDMM605	Introduction to Industrial Piping	0.00	0
CCC000582693	INDMM606	Introduction to Valves, Bearings and Testing	0.00	0
CCC000582692	INDMM607	Installation of Bearings, Couplings, Seals, and Drives	0.00	0
CCC000586771	INDMM608	Setting Baseplates and Alignment	0.00	0
CCC000592229	INDMM609	Advanced Alignment	0.00	0
CCC000586770	INDMM610	Fundamentals of Pressure, Heating & Cooling Systems	0.00	0
CCC000586772	INDMM611	Troubleshooting Pumps and Gearboxes	0.00	0
CCC000586767	INDMM612	Advanced Blueprint Reading and Introduction to Supervisory Skills	0.00	0
CCC000586768	INDMM613	Advanced Mechanical Topics I	0.00	0
CCC000586769	INDMM614	Advanced Mechanical Topics II	0.00	0
Total			0.00	0

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College: Chaffey College

ADJUSTMENT TO FULL-TIME EQUIVALENT STUDENTS (FTES)

Reference: Education Code Section 84890 Title 5 Sections 55700ff, 55720ff	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3)	Total Faculty Contact Hours of Instruction (Actual Teaching Hours) of All Instructors in the Academic Year Exclusive of any Intersession (see Instructions 5)	F Factor
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A. Credit Courses

1. Weekly Census Procedure Courses	642.40	25,234.20	1.0255
2. Daily Census Procedure Courses			
3. Positive Attendance Credit Courses	861.50	10,279.10	1.0838
4. Alternative Attendance Accounting Procedure			
a. Weekly Census Procedure Courses			
b. Daily Census Procedure Courses	418.80	8,397.50	1.0499

B. Noncredit Courses

1. Positive Attendance	134.72	3,192.50	1.0422
2. Noncredit Distance Education	0.00	0.00	1.0000