

## Annual Financial and Budget Report

For Actual Year: 2017-2018

District ID: 920

Name: CHAFFEY

EPA Revenue	12,843,991
-------------	------------

Activity Classification	Activity Code	Salaries and Benefits	Operating Expenses	Capital Outlay	Total
		(Obj 1000-3000)	(Obj 4000-5000)	(Obj 6000)	
Instructional Activities	0100-5900	12,843,991	0	0	12,843,991
TOTAL		12,843,991	0	0	12,843,991