

SUPPLEMENTAL DATA

Budget Year: 2023-2024

District ID:

Name: Chaffey College

Activity Classification	Activity Code	Unrestricted			
EPA Proceeds:	8630	28,723,467			
Activity Classification	Activity Code	Salaries and Benefits (1000 - 3000)	Operating Expenses (4000 - 5000)	Capital Outlay (6000)	Total
Instructional Activities - Faculty Salaries and Benefits	0100-5900	28,723,467			28,723,467
Total Expenditures for EPA		28,723,467	0	0	28,723,467