CALIFORNIA COMMUNITY COLLEGES Annual Financial and Budget Report

Schools and Local Public Safety Protection Act Prop 30 EPA Expenditure Report (Estimate)

SUPPLEMENTAL DATA

Budget Year: 2023-2024		District ID: N		Name: Chaffey College	
Activity Classification	Activity	Unrestricted		stricted	
	Code				
EPA Proceeds:	8630	28,723,467			
		Salaries and Benefits	Operating	Capital	Total
	Activity	(1000 - 3000)	Expenses	Outlay	
Activity Classification	Code		(4000 - 5000)	(6000)	
Instructional Activities - Faculty Salaries and Benefits	0100-5900	28,723,467			28,723,467
Total Expenditures for EPA		28,723,467		0 0	28,723,467