

Ends Policy IV

Date: 2/5/02

Section 8.4

Revised: 3/27/03, 3/24/05,
7/24/08, 9/25/08

Page 1 **of** 2

8.4 ENDS POLICY IV

Provide appropriate fiscal strategies integrated with institutional planning to address growth, facilities, technology, changing economic conditions, other external environmental factors, and organize key processes and allocation of resources to effectively support student learning.

8.4.1 Balanced Budget

Maintain the unrestricted general fund reserve at or above 7 percent.

Monitoring report: Audit (Accred. Standard I B)

Planning document: Tentative Budget (June) (Accred. Standard I B)
Adopted Budget (August) (Accred. Standard I B 3)
Quarterly Budget Reports (Accred. Standard I B, III/3)
Auxiliary Services (Accred. Standard I B 3)
Claims Report (Accred. Standard I B 3)
Budget Development Calendar (Accred. Standard I B)

8.4.2 Achievement of Planned Enrollment Growth

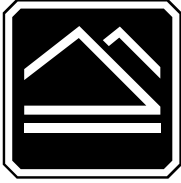
The district will manage planned enrollment growth through effective and efficient scheduling of fall, spring, and summer terms.

Monitoring reports: Fall and Spring Enrollment (Accred. Standard II A)

8.4.3 External Funding

The district will seek and obtain a minimum of \$1.5 million annually in external grants and foundation acquisitions.

Monitoring report: Grant/Foundation (Accred. Standard III D)



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Ends Policies
Policy Category 8

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Page 2 **of** 2

8.4.4 Bond Reserve

The district will allocate any interest earned from bond proceeds, any state or other matching money, and any savings from any specific project to a “board bond reserve” to be spent only with authorization of the Governing Board. Each bond project has a budget associated with it, and that budget may not be exceeded without authorization of the Governing Board.

Planning document: Annual Measure L Audit (Accred. Standard III B)
Quarterly Investment Reports (Accred. Standard IV 2 d)