Honoring the Promise
May 6, 2015
Measure L Build-Out Plan
($10,442,400)

- Theatre Wings renovation – East and West
- Wignall Museum/Gallery renovation
- Planetarium renovation
- Campus Center shade structure
- Campus Center East plaza/gathering space
Theatre Wings Renovation Cost Projections

- Hard Costs: $2,144,156
- Soft Costs: $659,444
- Total: $2,803,600

General scope of project includes:

East Wing
- New acoustical ceilings
- New lighting
- Restroom renovations
- New finishes (paint/flooring)
- Infrastructure upgrades
- Door/hardware upgrades
- Practice & classroom renovations
- Accessibility improvements

West Wing
- New acoustical ceilings
- New lighting
- New finishes (paint/flooring)
- Infrastructure upgrades
- Accessibility improvements
Museum Renovation Cost Projections

- Hard Costs: $1,146,266
- Soft Costs: $393,734
- Total: $1,540,000

General scope of project includes:

- Accessibility improvements
- New gallery lighting
- New patio sun shade structure
- New entry awning and signage
- “Props” sculpture installation
- New exterior landscape & irrigation
- Infrastructure upgrades
- Renovation to interior space (work room, project space, gallery space)
- Addition of movable gallery walls/partitions
- New finishes (paint & flooring)
Planetarium Renovation Cost Projections

- Hard Costs: $889,117
- Soft Costs: $178,883
- Total: $1,068,000

General scope of project includes:
- New seating
- New lighting
- New finishes – paint & flooring (including interior dome painting)
- Accessibility improvements
- Infrastructure upgrades
- Instructor’s station/console
- Digital projection system
Campus Center Shade Structure Cost Projections

- Hard Costs: $2,410,260
- Soft Costs: $695,140
- Total: $3,105,400

**General scope of project includes:**
- Outdoor “room” for dining/gathering – steel frame shade structure
- New lighting for evening events and security
- New snack kiosk
- Public address audio system
- Photovoltaic panels with associated equipment and infrastructure
- New hardscape and landscape
Campus Center East Plaza Cost Projections

- Hard Costs: $1,462,031
- Soft Costs: $463,369
- Total: $1,925,400

General scope of project includes:
- New plaza area paving and hardscapes
- Seat walls and signage
- New landscape, trees, and irrigation
- Modification of traffic routes for service vehicle access to the bookstore, MACC, cafeteria, and costume shop
- Provision for access to cell towers on theatre rooftop
- Rerouting of OmniTrans Access van (DPS) drop-off to OmniTrans lot
Next Steps

• Contract with architect to work with stakeholders on developing specific/detailed construction drawings for each project

• Prioritize projects and identify tentative schedules for each

• Prepare projects for bid process
Questions?