

MEASURE P BOND PROGRAM INFORMATION

Report Date PE: March 31, 2024

Measure P Phase 1 Summary

Phase 1 Project Sequencing:

- **Rancho Cucamonga Campus**
 - New Library/Learning Commons (LLC)
 - MACC Renovation & Addition
 - Swimming Pool Renovation
 - Campus-wide Boiler Retrofit
 - Old Library TI (for swing space use during Measure P implementation)
 - New Campus Center Student Services Building
- **Chino Campus**
 - Instructional Building 1
 - Chino MIB Secondary Effects
- **New Fontana Campus**
 - Site and Infrastructure
 - Welcome Center/Library
 - Automotive Tech Building/lab
 - Instructional Building 1
 - Operations and Maintenance Building
- **New Ontario Campus**
 - Master Planning
 - Campus Development

MEASURE P IMPLEMENTATION ACTIVITIES SUMMARY

Measure P Funding Update Summary:

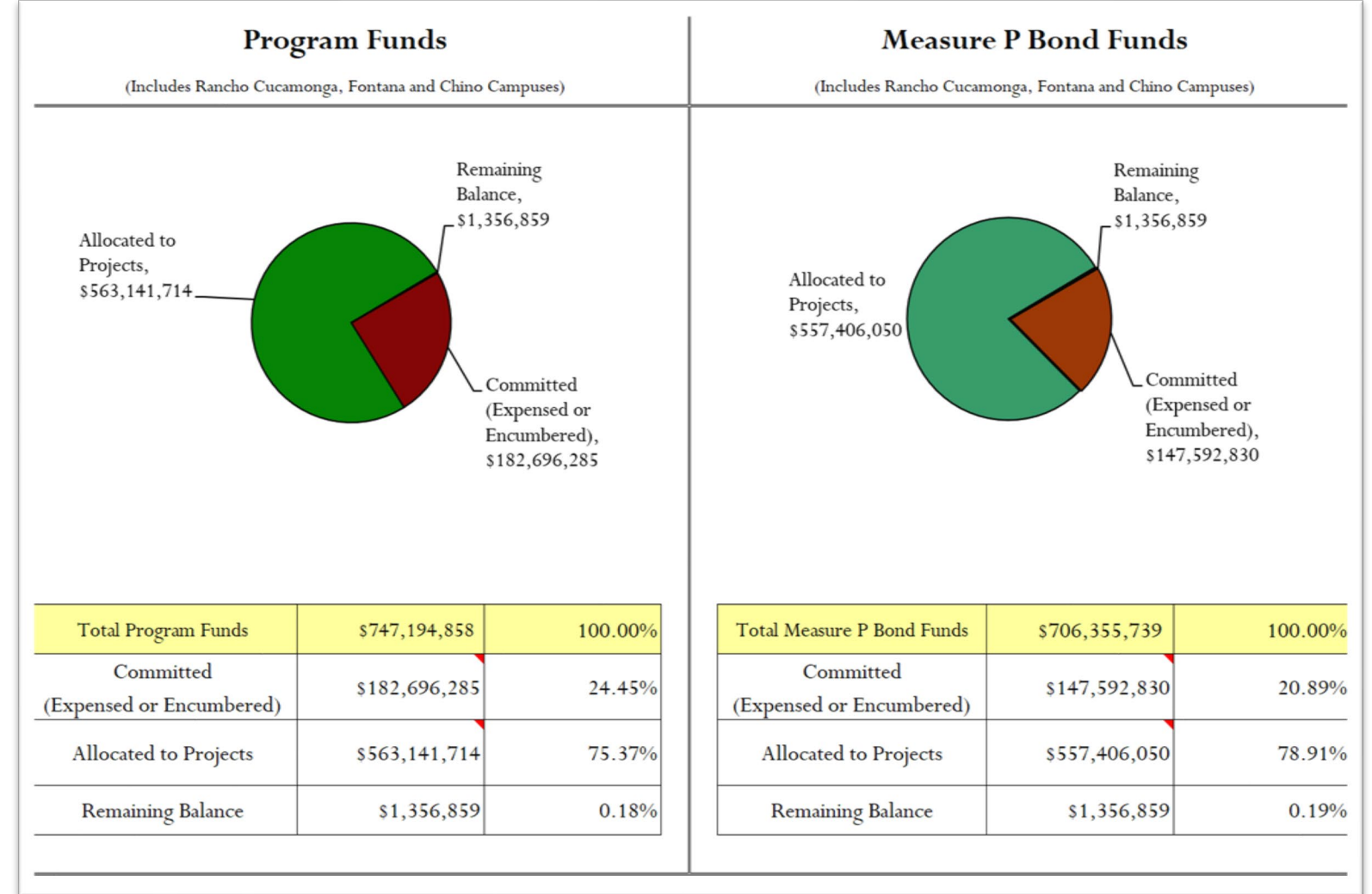
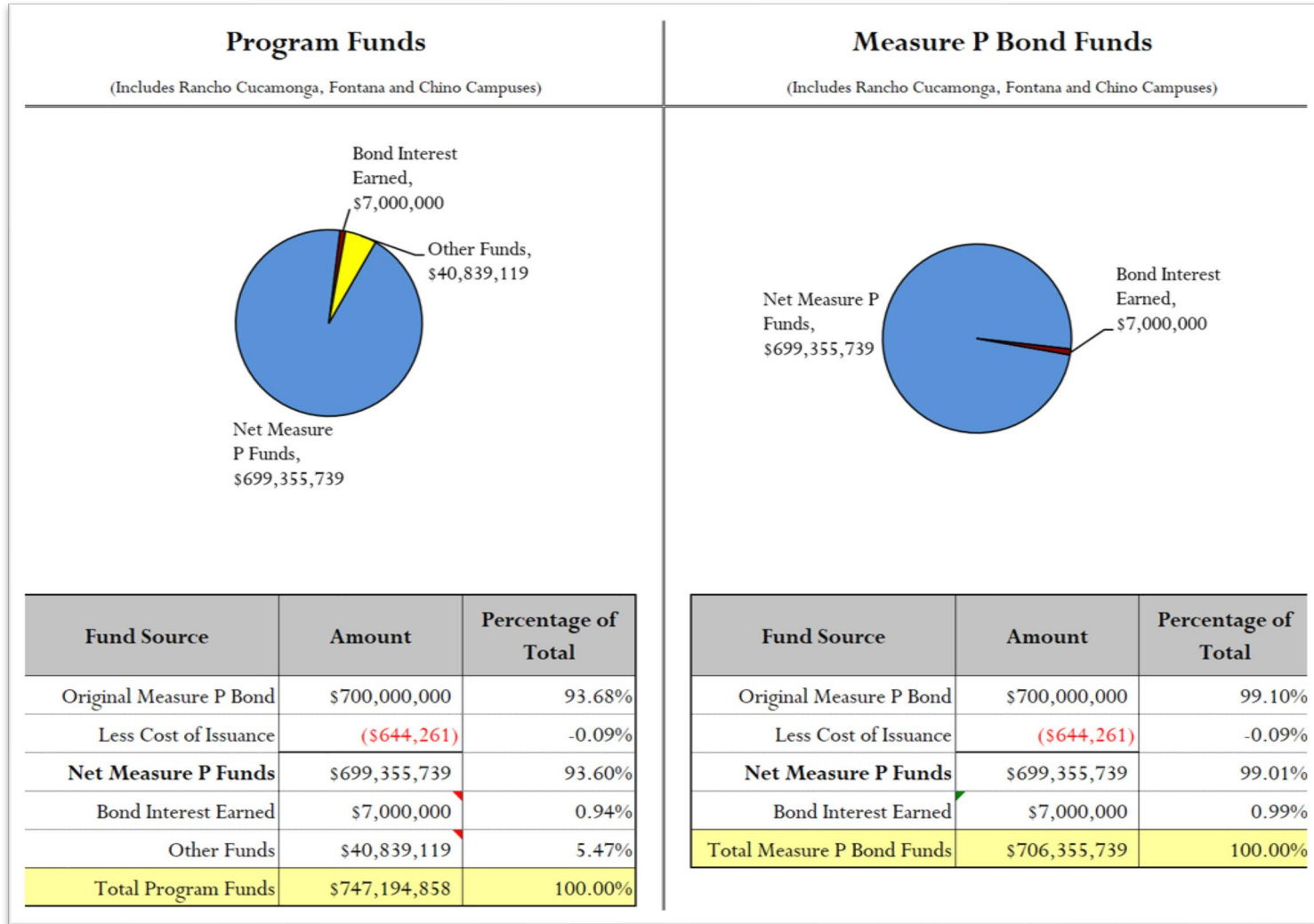
- First Bond Issuance Resolution
 - \$200 million; Receipt of bond proceeds on September 24, 2019
- Refunding Resolution (Measure L)
 - Refunded \$50 million+, saving taxpayers over \$6 million on their Measure L tax bills

Consultant Procurements (Program Level): None pending

Phase 1 Project Work Update:

- **Rancho Cucamonga campus:**
 - New Library/Learning Commons Project – Increment 1 construction (sitework and utilities) started July 2023, at 95% completion. Increment 2 (building package) construction started and is ongoing. Added scope for campus underground electrical upgrade work, started and ongoing.
 - MACC Renovation Project – All 2nd floor occupants relocated to make-ready for construction start. Project rebid process is underway, rebid necessary due to first attempt over architect estimated cost for the project. Approvals for an award for contract planned for June 2024 Board meeting.
 - Swimming Pool Renovation Project – Buildings CMU; steel; interior framing; and rough mechanical, electrical, plumbing at 80% completion. Roofing work to follow. Canopy steel installation work is ongoing, bleacher foundation and steel work to follow.
 - Campus-wide Boiler Retrofit Project – Contractor working at fourteen different new boiler locations, four Boilers are operational at new location. Boiler equipment for the entire project procured.
- **Chino campus:**
 - Chino IB Project – Mechanical, electrical, plumbing, fire sprinkler work, exterior wall stucco, and metal wall cladding installation at 90% completion. Internal drywall at 99%, and glazing and storefront at 80%. Project completion delayed for two major elements a) material procurement with supply chain delays, and b) excess wet winter weather impacts on the project schedule.
- **Fontana NEW campus:**
 - Phase 1 Project: All four Design-Build Entities (DBE) proposals received for the project were rejected, a revised Request for Proposals (RFP) will be issued to all eight qualified firms. A contract for the selected DBE is planned for Governing Board approval in June 2024.
- **Ontario NEW campus:**
 - Ontario Master Plan received Governing Board approval in December 2023. Request for proposals for Design-Build Criteria Architect services selection is underway, as well as CEQA-EIR review and process options.
- **ADA Barrier Removal Project for Rancho Cucamonga and Chino campuses:**
 - Rancho Cucamonga campus:
 - Phase 1 and 2 site area work projects – Construction ongoing at 11 different locations on campus, 3 locations are complete and operational.
 - Phase 3 building work projects – DSA approvals received for the project, next steps in consideration.
 - Chino campus:
 - Phase 4 Project – DSA approval received, next steps strategy discussion ongoing. Waiting for off-site work access approval, more to come.

Program Funds/Measure P Bond Funds
(as of March 31, 2024)



UPCOMING ACTIVITIES

- **Facilities Master Plan Vision 2025 & Addendum:** Implementation of changes to Campus Built Environment and Master Plan (ongoing). Vision 2033 townhall planned for April 24, 2024, followed by workgroup meetings for final review and comment. Board approval scheduled for end of 2024.
- **Zero Net Energy:** Chaffey Sustainability Resolution approved by the Governing Board; next steps as prescribed within Sustainability Plan & policy for all existing campuses.
- **Rancho Cucamonga campus:** MACC Renovation project – re-bid and award of contract for construction.
- **Rancho Cucamonga campus:** LLC project – increment 2 construction work as well as an added scope for underground electrical infrastructure replacement work on campus.
- **Rancho Cucamonga campus:** Boiler project –boiler installation work at multiple locations on campus.
- **Rancho Cucamonga campus:** Swimming Pool project – Roofing for building, canopy steel, bleachers installation.
- **Rancho Cucamonga campus:** ADA Barrier Removal project – continuation of construction work for phase 1 & 2 site work.
- **Chino campus:** Chino IB project – super structure exterior, interior as well as mechanical, electrical, plumbing and fire sprinkler work finishes.
- **Fontana campus:** Selection of a Design-Build Entity and approval for a contract by Governing Board.
- **Ontario campus:** Request for Proposal for Criteria Architect firm and Request for Proposal for CEQA-EIR work.

PROJECTS IN PROGRESS

RANCHO CUCAMONGA LLC Rendering (North West Entry)



RANCHO CUCAMONGA LLC Rendering (South Elevation)



CHINO IB Building View



RANCHO CUCAMONGA Pool Renovation (South East Elevation)



RANCHO CUCAMONGA MACC Renovation & Addition



RANCHO CUCAMONGA MACC Renovation & Addition



NEW FONTANA CAMPUS (elevations subject to change)



NEW FONTANA CAMPUS (elevations subject to change)



NEW ONTARIO CAMPUS Master Plan

