

# MEASURE P BOND PROGRAM INFORMATION

Report Date PE: December 31, 2023

## Measure P Phase 1 Summary

### Phase 1 Project Sequencing:

- **Rancho Cucamonga Campus**
  - New Library/Learning Commons (LLC)
  - MACC Renovation & Addition
  - Swimming Pool Renovation
  - Campus-wide Boiler Retrofit
  - Old Library TI (for swing space use during Measure P implementation)
  - New Campus Center Student Services Building
- **Chino Campus**
  - Instructional Building 1
  - Chino MIB Secondary Effects
- **New Fontana Campus**
  - Site and Infrastructure
  - Welcome Center/Library
  - Automotive Tech Building/lab
  - Instructional Building 1
  - Operations and Maintenance Building
- **New Ontario Campus**
  - Master Planning
  - Campus Development

## MEASURE P IMPLEMENTATION ACTIVITIES SUMMARY

### Measure P Funding Update Summary:

- First Bond Issuance Resolution
  - \$200 million; Receipt of bond proceeds on September 24, 2019
- Refunding Resolution (Measure L)
  - Refunded \$50 million+, saving taxpayers over \$6 million on their Measure L tax bills

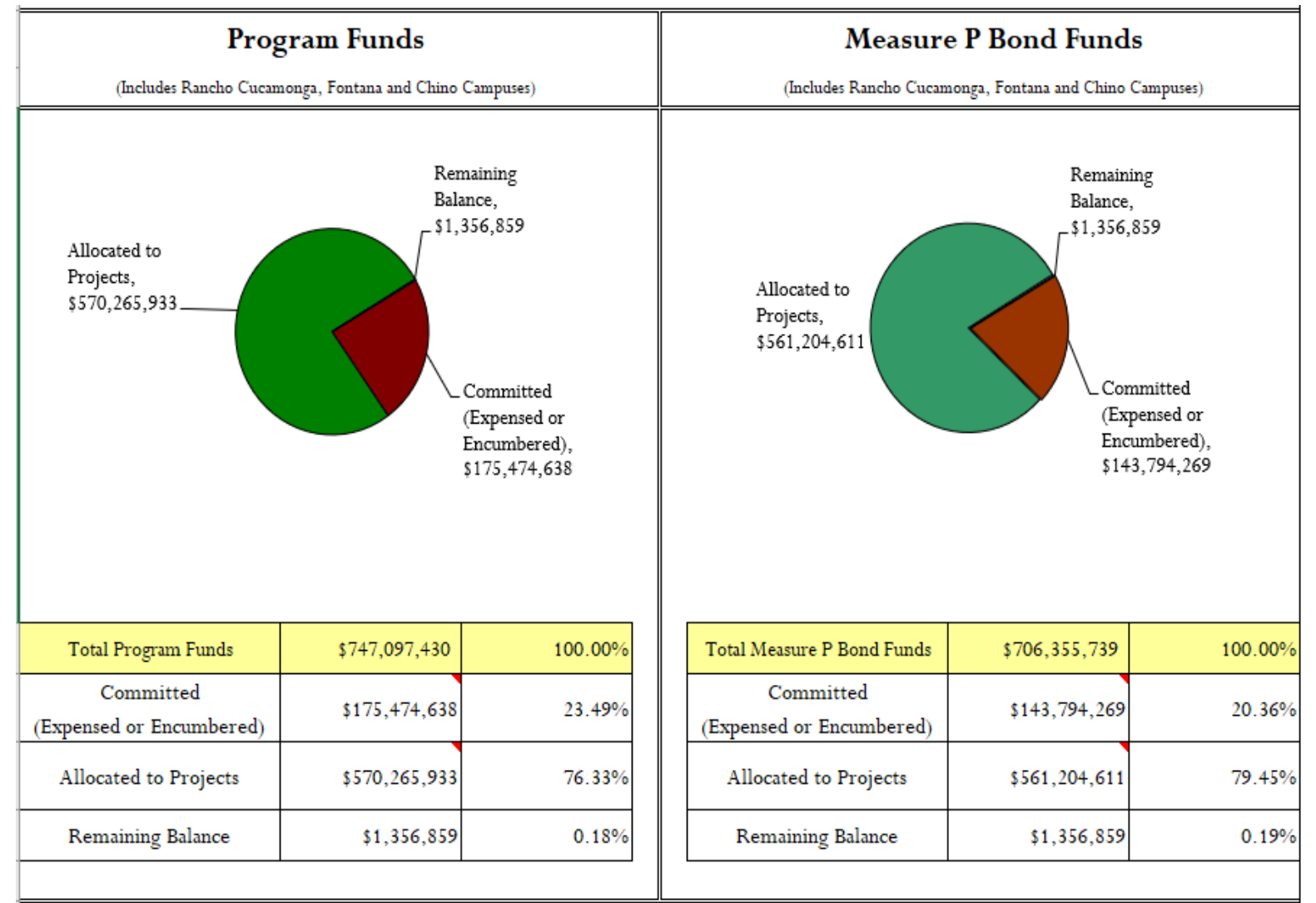
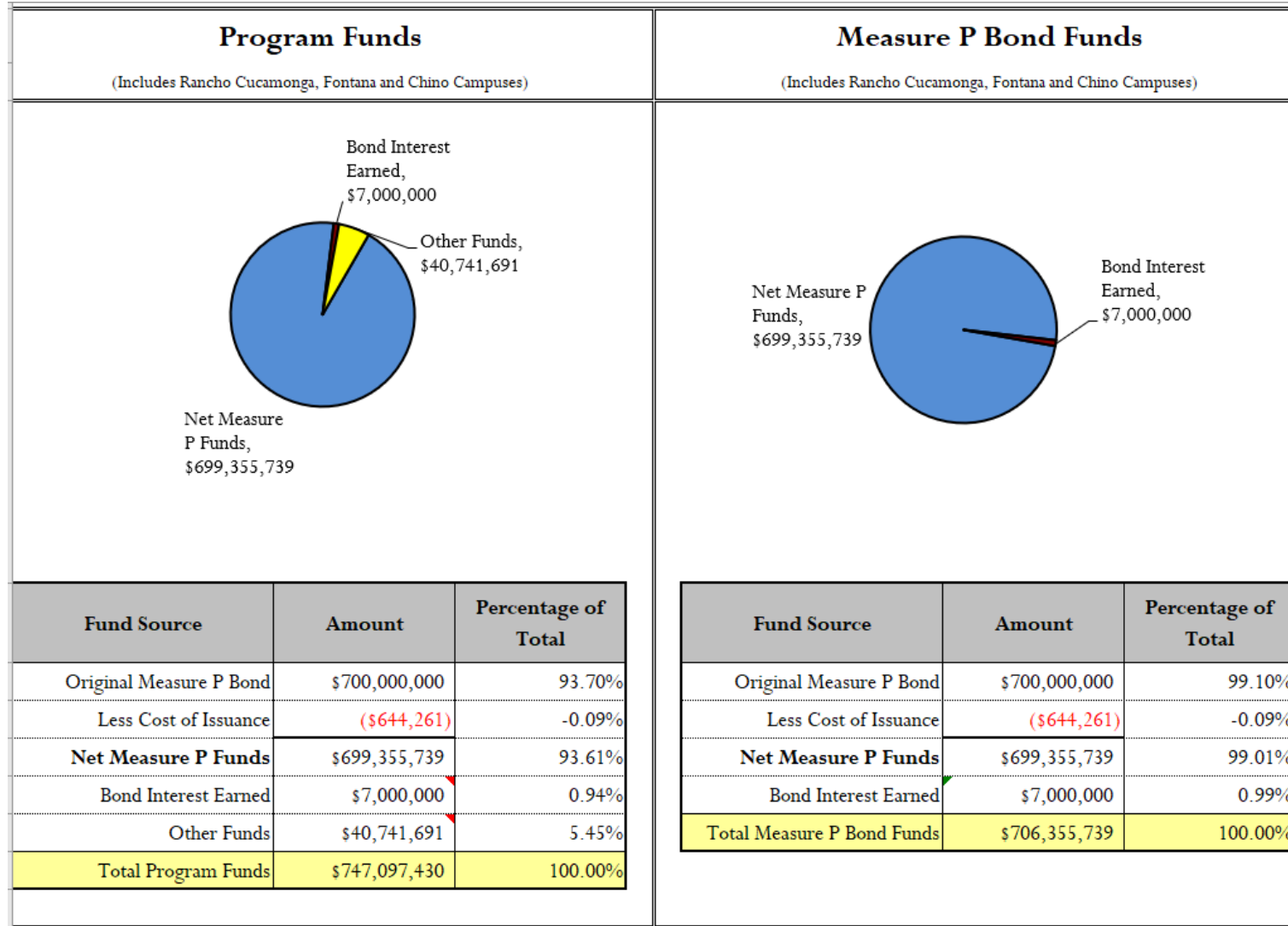
### Consultant Procurements (Program Level):

None pending

### Phase 1 Project work Update:

- **Rancho Cucamonga campus:**
  - New Library/Learning Commons Project – Increment 1 construction (sitework and utilities) started July 2023 and is ongoing. Increment 2 (building package) Guaranteed Maximum Price proposal approved, construction to start. Added scope for campus underground electrical upgrade work started and ongoing.
  - MACC Renovation Project – Interim housing for 2<sup>nd</sup> floor occupants in works and ongoing. Bid/award document package completed, project out for bid to pre-qualified contractors in January 2024.
  - Swimming Pool Renovation Project – Building foundation construction work at 80% completion. Steel and concrete masonry work for building is ongoing. Retaining walls as well as foundation work for canopy and bleachers ongoing.
  - Campus-wide Boiler Retrofit Project – Contractor working at five different new boiler locations, work at 60% completion. Three additional boiler location work started and is ongoing. Boiler equipment for the entire project procured.
- **Chino campus:**
  - Chino IB Project – All building structural steel work completed. Metal stud framing and mechanical, electrical, plumbing and fire sprinkler rough-in work at 60% completion. Project completion delays expected due to two major elements: a) material procurement issues dealing with supply chain delays, and b) excess wet winter weather impacts on the project schedule.
- **Fontana NEW campus:**
  - Phase 1 Projects: Design-Build Entities (DBE) Request for proposals (RFP) process completed. Four (4) firms qualified to proceed for interview. A contract for selected DBE is planned for Governing Board approval in February 2024.
- **Ontario NEW campus:**
  - Ontario Master Plan received Governing Board approval in December 2023. Request for proposals for Design=Build Criteria Architect services planned for first quarter 2024.
- **ADA Barrier Removal Project for Rancho Cucamonga and Chino campuses:**
  - Rancho Cucamonga campus:
    - Phase 1 and 2 site area work projects– Construction started at five different locations and is ongoing.
    - Phase 3 building work projects– DSA approvals received for the project. Next steps in consideration.
  - Chino campus:
    - Phase 4 Project– DSA approval received, next steps strategy discussion ongoing. Waiting for off-site work access approval, more to come.

**Program Funds/Measure P Bond Funds**  
(as of December 31, 2023)



**UPCOMING ACTIVITIES**

- **Facilities Master Plan Vision 2025 & Addendum:** Implementation of changes to Campus Built Environment and Master Plan (ongoing).
- **Zero Net Energy:** Chaffey Sustainability Resolution approved by the Governing Board; next steps as prescribed within Sustainability Plan & policy for all existing campuses.
- **Rancho Cucamonga campus:** MACC Renovation project – bid and award of contract for construction.
- **Rancho Cucamonga campus:** LLC project – increment 2 construction work as well as an added scope for underground electrical infrastructure replacement work on campus.
- **Rancho Cucamonga campus:** Boiler project – first phase projects boiler installation work.
- **Rancho Cucamonga campus:** Swimming Pool project – CMU block wall work followed by structural steel installation work.
- **Rancho Cucamonga campus:** ADA Barrier Removal project – continuation of construction work for phase 1 & 2 site work.
- **Chino campus:** Chino IB project – super structure exterior, interior as well as mechanical, electrical, plumbing and fire sprinkler work.
- **Fontana campus:** Selection of a Design-Build Entity and approval for a contract by Governing Board.
- **Ontario campus:** Request for Proposal for Criteria Architect firm and Request for Proposal for CEQA-EIR work.

# PROJECTS IN PROGRESS

RANCHO CUCAMONGA LLC Rendering (North West Entry)



RANCHO CUCAMONGA LLC Rendering (South Elevation)



CHINO IB Building View



RANCHO CUCAMONGA Pool Renovation (South East Elevation)



RANCHO CUCAMONGA MACC Renovation & Addition



RANCHO CUCAMONGA MACC Renovation & Addition



NEW FONTANA CAMPUS (elevations subject to change)



NEW FONTANA CAMPUS (elevations subject to change)



NEW ONTARIO CAMPUS Master Plan

