CHAFFEY COMMUNITY COLLEGE DISTRICT SPECIAL MEETING OF THE GOVERNING BOARD

Monday, July 9, 2018, 11:00 a.m.
Board Room, SSA-227
Marie Kane Center for Student Services/Administration

11:00 a.m. I. REGULAR SESSION

- A. CALL TO ORDER
- **B. PUBLIC COMMENTS**
- C. ACTION AGENDA
 - 1. Organization
 - a. Election of Governing Board Officers
 - 2. Business Services
 - Resolution No. 7918: Resolution of the Governing Board of the Chaffey Community College District Ordering an Election, and Establishing Specifications of the Election Order

II. ADJOURNMENT

The next regular meeting of the Governing Board will be Monday, July 16, 2018.

Complete agenda may be viewed at www.chaffey.edu/governing board

AGENDA I TEM Chaffey Community College District GOVERNING BOARD

		July 9, 2018
		Board Meeting Date
TOPIC	ELECTION OF GOVERNING BOARD OFFICERS	

Communication No. I.C.1.a

SUPPORTS BOARD POLICY

Board Policy 2305 Annual Organizational Meeting – The purpose of the annual organizational meeting is to elect a Governing Board President, Governing Board Vice President, Clerk of the Governing Board, and a Governing Board Representative to the San Bernardino County School Boards Association and conduct any other business as required by law or determined by the Board.

PROPOSAL

Education Code Section 72000(c)(2)(A) requires the Governing Board hold an organizational meeting within fifteen days of the first Friday in July to elect the following officers and representative for the 2018–2019 year:

- 1. Election of a president
- 2. Election of a vice president
- 3. Election of a clerk
- 4. Selection of one member to serve as the voting representative to the San Bernardino County Committee on School District Organization
- 5. It is recommended that an alternate be selected to serve as the voting representative to the San Bernardino County Committee on School District Organization in the event the regular voting member cannot serve

AGENDA ITEM Chaffey Community College District GOVERNING BOARD

July 9, 2018

Board Meeting Date

TOPIC

Resolution No. 7918: Resolution of the Governing Board of the Chaffey Community College District Ordering an Election, and Establishing Specifications of the Election Order

Communication No. I.C.2.a

SUPPORTS BOARD POLICY

Board Policy 6600 Capital Construction – The District will improve the physical learning environment and access by upgrading and renovating current facilities and adding additional facilities as appropriate, within the limits of District resources.

PROPOSAL

It is recommended that the Governing Board approve Resolution No. 7918 authorizing a bond election for November 6, 2018.

BACKGROUND

The resolution before the Board calls an election within the District for the purpose of approving general obligation bonds, requests that the San Bernardino County Registrar of Voters conduct the election on behalf of the District, and authorizes the preparation of election materials, including ballot arguments and tax rate statement, to be included in the ballot pamphlet.

State law requires the Governing Board to order community college district bond elections. The Registrar of Voters will conduct the election on behalf of the District, including publishing all required notices. This resolution meets the statutory requirements for describing the projects to be funded with the proceeds of the bonds, which are included as Exhibit B to the resolution. A 75-word summary of the measure, as it will appear on the ballot, is also included in the resolution as Exhibit A. Alternate ballot language is included in Exhibit A-1 in the event that AB 195 is suspended. The resolution also authorizes the preparation and filing of a tax rate statement, which must be included in the ballot pamphlet and describes the anticipated rates of tax throughout the life of the bond issue. The resolution also authorizes, but does not commit, the Board and/or individual members of the Board to prepare and sponsor a ballot argument in support of the bond measure. No more than five (5) persons may sign the ballot argument.

This election will be called under constitutional and statutory provisions that require fifty-five percent (55%) voter approval, and certain accountability requirements, including annual independent financial and performance audits of how funds are spent, and the formation of a Citizens' Bond Oversight Committee. Following adoption, the resolution (including the signed tax rate statement) must be delivered to the Registrar of Voters and the Board of Supervisors. State law requires that $2/3^{rd}$ of a school board support the resolution calling an election requiring 55% voter approval. At least four (4) Board members must vote "Yes" in order to call the election.

BUDGET IMPLICATIONS

Funding Source - N/A

RECOMMENDATION

It is recommended that the Governing Board approve Resolution No. 7918 authorizing a bond election for November 6, 2018.

Submitted by:	Melanie Siddiqi, Vice President, Administrative Affairs
Reviewed by:	Lisa Bailey, Associate Superintendent, Business Services and Economic Development
Recommended by:	Henry D. Shannon, Superintendent/President

RESOLUTION NO. 7918

RESOLUTION OF THE GOVERNING BOARD OF CHAFFEY COMMUNITY COLLEGE DISTRICT ORDERING AN ELECTION, AND ESTABLISHING SPECIFICATIONS OF THE ELECTION ORDER

WHEREAS, the Governing Board (the "Board") of the Chaffey Community College District (the "District") has determined that certain educational facilities need to be constructed, renovated, acquired and equipped, in a fiscally prudent manner, to enable the District to maintain Chaffey College as a valuable community resource that provides an affordable education to local students, including veterans who desire to learn job skills and transfer to four-year universities; and

WHEREAS, since the costs of attending California's public universities has become so expensive, more local students are relying on community colleges, such as Chaffey College, and the high quality, affordable college options they provide; and

WHEREAS, in today's competitive job environment, Chaffey College must continue providing important job training and education for local residents entering the workforce for new professions and increase opportunities for local students to earn college credits, certifications and job skills at a reasonable price; and

WHEREAS, because of our changing economy our classrooms and labs must be upgraded to provide students with up-to-date skills using modern technology that will allow for needed programs to keep our local economy strong and to support partnerships with local employers to help students find good jobs and sustain the Inland Empire economy; and

WHEREAS, Chaffey College wants to upgrade school security to keep students safe by installing up-to-date security systems including emergency communication, lighting and door locks; and

WHEREAS, some buildings on campus were built in the 1960s and need basic improvements such as the removal of asbestos, mold and lead paint, the repair of leaky roofs and deteriorating classrooms, restrooms and plumbing and the replacement of outdated electrical, sewer, and security and fire safety systems; and

WHEREAS, inasmuch as Chaffey College serves hundreds of military veterans, many of whom have recently returned from war zones, Chaffey College needs to upgrade and expand facilities for veteran services and job training so returning military service members receive the academic and career counseling and support they need to complete their education and enter the civilian workforce; and

WHEREAS, the State is not providing the District with sufficient funds for the District to adequately maintain Chaffey College's educational facilities and academic programs; and

WHEREAS, the Board has received information regarding the feasibility of a local bond measure and the District's bonding capacity; and

WHEREAS, a local measure will provide funds that cannot be taken away by the State to support local college transfer and job training; and

WHEREAS, a local measure will permit the District to ensure a safe, healthy work and study environment by improving campus safety, removing asbestos, repairing leaky roofs, and deteriorating gas, electrical, plumbing and sewer lines and ensure that water fountains have clean drinking water; and

WHEREAS, a local measure will update Chaffey College education facilities and technology to prepare students for 21st century jobs in science, technology, engineering, logistics, healthcare and other growing industries; and

WHEREAS, a local measure will permit the District to ensure the safety of faculty, staff and students by upgrading or replacing aging buildings and facilities to ensure that they are seismically safe; and

WHEREAS, a local measure will make the District eligible to receive State matching funds; and

WHEREAS, such a local measure will include mandatory taxpayer protections, including an independent citizens' oversight of all funds and mandatory annual financial audits to ensure funds are spent only as authorized; and

WHEREAS, the Board and District has solicited stakeholder and community input on priorities from students, faculty, staff, business and civic leaders, and the community; and

WHEREAS, the District has prepared a 2018 Addendum to its Vision 2025 Master Facilities Plan which evaluated the facility needs at each of the Rancho Cucamonga, Chino, Fontana and possible Ontario campuses; and

WHEREAS, in the judgment of the Board, it is advisable to provide additional funding for job training and workforce preparation for students of all ages, including veterans and local residents and to improve facilities for course opportunities in science, technology, nursing, emergency first responders and other technical vocational careers, by means of a general obligation bond issued in a financially prudent manner; and

WHEREAS, on November 7, 2000, the voters of California approved the Smaller Classes, Safer Schools and Financial Accountability Act ("Proposition 39") which reduced the voter threshold for *ad valorem* tax levies used to pay for debt service or bonded indebtedness to 55% of the votes cast on a community college district general obligation bond; and

WHEREAS, concurrent with the passage of Proposition 39, Chapter 1.5, Part 10, Division 1, Title 1 (commencing with Section 15264) of the Education Code (the "Act") became operative and established requirements associated with the implementation of Proposition 39; and

WHEREAS, the Board desires to make certain findings herein to be applicable to this election order and to establish certain performance audits, standards of financial accountability and citizen oversight which are contained in Proposition 39 and the Act; and

WHEREAS, the Board determines that, in accordance with Opinion No. 04-110 of the Attorney General of the State of California, the restrictions in Proposition 39, which prohibit any bond money to be used for administrator salaries and other operating expenses of the District shall be strictly monitored by the District's Citizens' Oversight Committee; and

WHEREAS, pursuant to Education Code Section 15270, based upon a projection of assessed property valuation, the Board has determined that, if approved by voters, the tax rate levied to meet the debt service requirements of the bonds proposed to be issued will not exceed the Proposition 39 limits per year per \$100,000 of assessed valuation of taxable property; and

WHEREAS, Elections Code Section 9400 *et seq.* of the Elections Code (the "Elections Code") requires that a tax rate statement be contained in all official materials, including any ballot pamphlet prepared, sponsored or distributed by the District, relating to the election; and

WHEREAS, the Board now desires to authorize the filing of a tax rate statement and ballot argument in favor of the proposition to be submitted to the voters at the election; and

WHEREAS, pursuant to the Elections Code, it is appropriate for the Board to request consolidation of the election with any and all other elections to be held on November 6, 2018, and to request the San Bernardino County Registrar of Voters to perform certain election services for the District; and

WHEREAS, in the judgment of the Board, it is advisable to request the San Bernardino County Registrar of Voters to call an election pursuant to Proposition 39 on the question of whether general obligation bonds shall be issued and sold on behalf of the District for purposes set forth below.

NOW THEREFORE, THE GOVERNING BOARD OF CHAFFEY COMMUNITY COLLEGE DISTRICT DOES HEREBY RESOLVE, DETERMINE AND ORDER AS FOLLOWS:

Section 1. That the Board, pursuant to Education Code Sections 15100 *et seq.*, Sections 15264 *et seq.* and Government Code Section 53506, hereby requests the San Bernardino County Registrar of Voters to call an election under the provisions of Proposition 39 and the Act and submit to the electors of the District the question of whether bonds of the District in the aggregate principal amount of \$700,000,000 (the "Bonds") shall be issued and sold to raise money for the purposes described in Exhibits "A" and "B" hereto. Both exhibits are directed to be printed in the voter sample ballot pamphlet. The District's Superintendent/President, or designee is hereby authorized and directed to make any changes to the text of the measure, or to the abbreviated form of the measure, as may be convenient or necessary to comply with the intent of this Resolution, the requirements of election officials, and requirement of law.

Section 2. That the date of the election shall be November 6, 2018.

- Section 3. That the purpose of the election shall be for the voters in the District to vote on a proposition, a copy of which is attached hereto and marked Exhibit "A" and incorporated by reference herein, containing the question of whether the District shall issue the Bonds to pay for improvements to the extent permitted by such proposition. In compliance with Proposition 39 and the Act, the ballot proposition in Exhibit "A" is subject to the following requirements and determinations:
- (a) that the proceeds of the sale of the Bonds shall only be used for the purposes set forth in the ballot measure and not for any other purpose, including faculty and administrator salaries and other college operating expenses;

- (b) that the Board, in compliance with Proposition 39, and in establishing the projects set forth in Exhibit "B", evaluated student safety, university transfer, enrollment trends, class size reduction, class availability, information technology and technical job training facilities of the District;
- (c) that the Board will cause to be conducted an annual, independent performance audit to ensure that the Bond moneys get expended for the projects identified in Exhibits "A" and "B" hereto;
- (d) that the Board will cause an annual, independent financial audit of the proceeds from the sale of Bonds to be conducted until all of the Bond proceeds have been expended and accounted for;
- (e) that the Board will cause the appointment of a Citizens' Oversight Committee in compliance with Education Code Section 15278 no later than 60 days after the Board enters the election results in its minutes pursuant to Education Code Section 15274. The Citizens' Oversight Committee shall initially consist of at least seven (7) members and at no time consist of less than seven (7) members, with the possible exception of brief periods to fill any unexpected vacancies. The Citizens' Oversight Committee may not include any employee or official of the District or any vendor, contractor or consultant of the District. The Citizens' Oversight Committee shall include all of the following: One (1) member who is active in a business organization representing the business community located within the District; One (1) member who is active in a senior citizens' organization; One member who is active in a bona fide taxpayer association. In furtherance of its specifically enumerated purposes, the Citizens' Oversight Committee may engage in any of the following activities relating solely and exclusively to the expenditure of the Proposition 39 bond proceeds:
 - (i) Receive and review copies of the annual, independent financial and performance audits performed by independent consultant(s);
 - (ii) Inspect District facilities and grounds to ensure that Proposition 39 bond revenues are expended in compliance with applicable law;
 - (iii) Receive and review copies of all scheduled maintenance proposals or plans developed by the District;
 - (iv) Review efforts of the District to maximize Proposition 39 bond revenues by implementing cost-saving programs; and
- (f) that the tax levy authorized to secure the bonds of this election shall not exceed the Proposition 39 limits per \$100,000 of taxable property in the District when assessed valuation is projected by the District to increase in accordance with Article XIIIA of the California Constitution.
- Section 4. That the authority for ordering the election is contained in Education Code Sections 15100 *et seq.*, 15340 *et seq.* and 15264 *et seq.* and Government Code Section 53506.
- <u>Section 5</u>. That the authority for the specifications of this election order is contained in Education Code Section 5322.

Section 6. That the San Bernardino County Registrar of Voters and the San Bernardino County Board of Supervisors are hereby requested to consolidate the election ordered hereby with any and all other elections to be held on November 6, 2018 within the District, and pursuant to Elections Code Section 10403, the District acknowledges that the consolidation election will be held and conducted in the manner described in Election Codes Section 10418.

<u>Section 7</u>. That this Resolution shall stand as the "order of election" to the San Bernardino County Registrar of Voters to call an election within the boundaries of the District on November 6, 2018.

Section 8. That the Secretary of the Board is hereby directed to send a certified copy of this Resolution to the San Bernardino County Registrar of Voters no later than August 10, 2018.

Section 9. That the bonds shall be issued pursuant to Education Code Section 15300 *et seq.* or issued pursuant to Government Code Section 53506. The maximum rate of interest on any bond shall not exceed the maximum rate allowed by Education Code Sections 15140 to 15143, as modified by Government Code Section 53531. The Board approves the filing of a Tax Rate Statement and primary and rebuttal arguments, as appropriate, and directs their publication in accordance with the requirements of the Elections Code.

<u>Section 10</u>. That the Board requests the governing body of any such other political subdivision, or any officer otherwise authorized by law, to partially or completely consolidate such election and to further provide that the canvass be made by any body or official authorized by law to canvass the returns of the election, and that the Board consents to such consolidation.

Section 11. Pursuant to Education Code Section 5303 and Elections Code Section 10002, the San Bernardino County Board of Supervisors are requested to permit the Registrar of Voters to render all services specified by Elections Code Section 10418, for which services the District agrees to reimburse San Bernardino County, such services to include the publication of a Formal Notice of School Bond Election and the mailing of the sample ballot and tax rate statement (described in Elections Code Section 9401) pursuant to the terms of Education Code Section 5363 and Elections Code Section 12112.

ADOPTED, SIGNED AND APPROVED this 9th day of July, 2018.

GOVERNING BOARD OF THE CHAFFEY COMMUNITY COLLEGE DISTRICT

		By	
		•	Board President
Attest:			
	Secretary		

STATE OF CALIFORNIA)
)ss
SAN BERNARDINO COUNTY)
· · · · · · · · · · · · · · · · · · ·	do hereby certify that the foregoing is a true and correct copy of
	y adopted by the Governing Board of the Chaffey Community
College District at meeting thereof he	eld on the 9 th day of July 2018, and that it was so adopted by the
following vote:	
ANTEG	
AYES:	
NOES:	
ABSENT:	
ABSTENTIONS:	
	Ву
	Secretary

EXHIBIT A

"CHAFFEY COLLEGE AFFORDABLE LOCAL HIGHER EDUCATION, JOB TRAINING, UNIVERSITY TRANSFER, CLASSROOM REPAIR MEASURE. To upgrade vocational, science, computer, technology classrooms/labs; repair deteriorating classrooms, roofs, gas, electrical, sewer lines; remove asbestos, lead paint; improve resources for Veterans; qualify for State matching funds; shall Chaffey Community College District's measure authorizing \$700,000,000 in bonds at legal rates, levying \$15/\$100,000 assessed valuation, \$38,000,000 annually while bonds are outstanding, acquiring, constructing, repairing sites, facilities, equipment, be adopted, requiring audits, citizen oversight?"

Bonds - Yes Bonds - No

EXHIBIT A-1

"CHAFFEY COLLEGE AFFORDABLE LOCAL HIGHER EDUCATION, JOB TRAINING, UNIVERSITY TRANSFER, CLASSROOM REPAIR MEASURE. To improve and repair college classrooms/buildings and prepare students for jobs, transfer to four-year universities; upgrade vocational, science, computer, technology classrooms/labs; remove asbestos; improve safety, students'/Veterans' educational/career resources; acquire, construct, repair sites, facilities, equipment; qualify for State matching funds; shall Chaffey Community College District issue \$700,000,000 in bonds at legal rates, requiring audits, citizen oversight, all funds for Chaffey College?"

Bonds - Yes Bonds - No

EXHIBIT B

FULL TEXT BALLOT PROPOSITION

CHAFFEY COMMUNITY COLLEGE AFFORDABLE LOCAL HIGHER EDUCATION, JOB TRAINING, REPAIR, SAFETY MEASURE

ELECTION NOVEMBER 6, 2018

"CHAFFEY COLLEGE AFFORDABLE LOCAL HIGHER EDUCATION, JOB TRAINING, UNIVERSITY TRANSFER, CLASSROOM REPAIR MEASURE. To upgrade vocational, science, computer, technology classrooms/labs; repair deteriorating classrooms, roofs, gas, electrical, sewer lines; remove asbestos, lead paint; improve resources for Veterans; qualify for State matching funds; shall Chaffey Community College District's measure authorizing \$700,000,000 in bonds at legal rates, levying \$15/\$100,000 assessed valuation, \$38,000,000 annually while bonds are outstanding, acquiring, constructing, repairing sites, facilities, equipment, be adopted, requiring audits, citizen oversight?"

Bonds-Yes Bonds-No

PROJECTS

The Governing Board of the Chaffey Community College District, to be responsive to the needs of its community, evaluated Chaffey College's urgent and critical facility needs, and its capacity to provide students, including **Veterans** with support and **job training** facilities, an **affordable education** and prepare them for success in **college** and **careers**. **Job training** facilities, safety issues, class size and offerings, and information and computer technology were each considered in developing the types of projects to be funded by this measure, as such are described below and also outlined in the District's Vision 2025 Facilities Master Plan, as updated by the 2018 Addendum, presented to the Board on June 28, 2018 and incorporated herein by reference in its entirety (together, the "Master Plan"), and available for review on the District's website, www.chaffey.edu. In developing the types of projects, basic repairs (such as **removing asbestos and mold**, repairing deteriorating, electrical and sewer lines and improving **access** for disabled students), job training facilities, **student safety**, facilities supporting Veterans, and the expansion of opportunities for local students to receive an **affordable**, quality **education**, were **prioritized**. If these facility needs are not addressed now, Chaffey College will be unable to remain competitive in preparing students for jobs in high demand industries and **university transfer**.

The Governing Board determines that **Chaffey College MUST:**

- (i) Provide an affordable local education and transfer to four-year universities;
- (ii) Provide job training and vocational programs that are needed to keep the Inland Empire economy strong;
- (iii) Respond to the changing economy by upgrading science, and technology, classrooms and labs so students have up-to-date skills and access to modern technology;

- (iv) Ensure that Chaffey College expands access so more students can enroll in highquality and affordable education programs to help students transfer to a four year college and allow high school students to get a jumpstart taking college courses;
- (v) Make basic repairs to old buildings, remove dangerous asbestos, mold, lead paint, fix leaky roofs and deteriorating gas, sewer, electrical lines, restrooms and plumbing;
- (vi) Be held accountable for the use of these funds, including having independent citizen oversight.

The following types of projects which are authorized to be undertaken at Chaffey College, include:

PROVIDE AN AFFORDABLE EDUCATION IN A SAFE ENVIRONMENT FOR LOCAL STUDENTS AND VETERANS:

Basic Upgrade Projects Needed Allow Chaffey College to Provide Job Training and Vocational Programs That Are Needed To Keep the Local Economy Strong

<u>Goals and Purposes</u>: Several buildings on our local community college campus were built in the 1960s and need basic health, safety and technology improvements. Funds will be used to upgrade science and technology classrooms and labs; remove asbestos and lead paint; repair leaky roofs and deteriorating classrooms, gas, sewer, and electrical lines, restrooms and plumbing; ensure water fountains have clean drinking water, and upgrade security and fire safety systems so students can learn in safe, healthy classrooms.

Chaffey College is an essential resource for students seeking vocational education that provides the job training, technical knowledge, and specialized skills to compete for high paying, modern careers. This bond measure will aid Chaffey College to upgrade vocational education programs so students can be trained and learn the skills for high-demand jobs they need to get a job in a competitive 21st century global economy.

- Improve student safety.
- Repair deteriorating gas, electrical and sewer lines.
- Provide clean drinking water at college buildings.
- Repair or replace leaky roofs.
- Upgrade aging building and facilities to ensure they are seismically safe.
- Remove asbestos, lead paint and mold.
- Improve college safety and security systems, including door locks, safety lighting and emergency communication systems.
- Improve access to college facilities for students with disabilities.
- Repair deteriorating classrooms.

PROVIDE JOB TRAINING AND COLLEGE TRANSFER:

Classroom and Program Improvements To Help Local Students and Veterans Transfer to Four-Year Universities; Be Trained For High Paying, Modern Careers; and Allow High School Students To Jumpstart Earning College Credits

Goals and Purposes: Chaffey College provides excellent training that prepares students to transfer to Cal State, UC's, or private universities to complete their bachelor's degrees. Chaffey College also allows high school students to get a jumpstart on earning college credit by taking college courses before they even graduate. This measure will ensure that Chaffey College can continue to offer this caliber of education while saving families money on the first few years of tuition.

Chaffey College trains local firefighters, police officers, emergency medical technicians and nurses. This measure will expand and upgrade the health and public safety training programs so these crucial members of our community are trained in the latest techniques and technology.

- Upgrade job training facilities for manufacturing, skilled trades and health occupations.
- Upgrade science, computer and technology labs; construct new permanent buildings.
- Expand career and academic counseling facilities/resources for students.
- Improve and expand job training facilities for nurses and emergency first responders.
- Upgrade and expand facilities for veterans' services and job training.
- Upgrade job training and vocational classrooms.
- Upgrade labs and technology to teach skills in applied sciences.

In addition to the listed types of projects stated above, the types of authorized projects of the measure also include the acquisition of a variety of instructional, maintenance and operational equipment, including interim funding incurred to advance fund projects and the refinancing of outstanding lease obligations, payment of the costs of preparation of all facility planning, fiscal reporting, facility studies, assessment reviews, facility master plan preparation and updates, environmental studies (including environmental investigation, remediation and monitoring), design and construction documentation, and temporary housing of dislocated college activities caused by construction projects. In addition to the types of projects listed above, repair, renovation and construction projects include, but not be limited to, the following: renovate student and staff restrooms; replace aging electrical and plumbing systems; repair and replace heating, ventilation and air conditioning systems; acquire vehicles; upgrade of facilities for energy efficiencies including the installation of solar panels or arrays; repair and replace worn-out and leaky roofs, windows, walls doors and drinking fountains; replace or remove outdated buildings and classrooms and construct new classrooms and support buildings; install wiring and electrical systems to safely accommodate computers, technology and other electrical devices and needs; upgrade facilities to meet current environmental sustainability and State compliance standards; repair and replace fire alarms, emergency communications and security systems; upgrade, resurface, replace or relocate hard courts, fields, turf and irrigation systems; install turf on athletic fields; upgrade classrooms; build new facilities as described in the Facilities Master Plan, including, among others, a campus center,

campus store and public safety facility, Veterans' center, multiple instructional classroom buildings, libraries, collaborative faculty offices, laboratories, STEM labs, open space areas, maintenance building, welcome center, parking structures, student service facilities, warehouse science building, physical education facilities, auditorium/lecture halls; major renovation projects include, among others, the construction, expansion, upgrade or reconfiguration of facilities for aeronautics, automotive technology, skills labs; construct a center in Ontario with permanent classrooms and labs; construct, expand and upgrade buildings, labs, facilities and grounds at Chino and Fontana campuses; upgrade, resurface and recondition and install parking lots, roads and sidewalks; repair, upgrade and install interior and exterior lighting systems; replace water lines and valves and sewer lines; construct, upgrade, acquire or expand childcare facilities for working students, multi-use classrooms and labs, collaborative office suites, swing space, outdoor classrooms/ performance space; repair or replace outdated field lights, bleachers, press box, and track; improve water conservation and energy efficiency; acquire land and existing buildings; replace existing window systems with energyefficient systems to reduce costs; improve insulation, weatherproofing and roofs to reduce costs; improve access for the disabled; install and/or repair fire safety equipment, including alarms, smoke detectors, sprinklers, emergency lighting, and fire safety doors; replace broken concrete walks, deteriorated asphalt; install, replace/upgrade existing signage to reflect wayfinding master plan, bells and clocks; demolish and replace unsafe or inefficient facilities; install or upgrade new security systems, such as burglar alarms, handrails, outdoor lighting, walls/fencing, landscaping, gates, gateways and classroom door locks; replace sewer and irrigation lines and improve drainage systems to prevent flooding and conserve water; repair and replace central plant infrastructure; upgrade roadway and pathways and bridges for improved safety and access for pedestrians and emergency vehicles, site parking, utilities and grounds. The upgrading of technology infrastructure includes, but is not limited to, upgrading classroom technology, expanding wireless internet access throughout the college campuses, acquire portable interface devices, servers, switches, routers, modules, sound projection systems, information systems, printers, digital white boards, upgrade voice-over-IP, communication systems, audio/visual and telecommunications systems, call manager and network security/firewall, Internet connectivity, wireless systems, technology infrastructure, and other miscellaneous IT and instructional equipment, DATA storage, fiber/copper infrastructure, phones, and identity access cards.

The listed projects will be completed as needed. Each project is assumed to include its share of furniture, equipment, architectural, engineering, and similar planning costs, program/project management, staff training expenses, a customary contingency, and costs associated with the Total Cost of Ownership of facilities and equipment. The allocation of bond proceeds may be affected by the final costs of each project. Some projects may be undertaken as joint use projects in cooperation with other local public or non-profit agencies. The budget for each project is an estimate and may be affected by factors beyond the District's control. The final cost of each project will be determined as plans and construction documents are finalized, construction bids are received, construction contracts are awarded and projects are completed. Based on the final costs of each project, certain of the projects described above may be delayed or may not be completed. Demolition of existing facilities and reconstruction of facilities scheduled for repair and upgrade may occur, if the Board determines that such an approach would be more cost-effective in creating more enhanced and operationally efficient campuses. Necessary site acquisition, preparation and restoration may occur in connection with new construction, renovation or remodeling, or installation or removal of relocatable classrooms, including ingress and egress, removing, replacing, or installing irrigation, utility lines, trees and landscaping, relocating fire access roads, and acquiring any necessary easements, licenses, or rights of way to the property. Proceeds of the bonds may be used to pay or reimburse the District for the cost of District staff when performing work on or necessary and incidental to bond projects. Bond proceeds shall only be expended for the types of projects and purposes identified herein. The District shall create an account into which proceeds of the bonds shall be deposited and comply with the reporting requirements of Government Code § 53410.

FISCAL ACCOUNTABILITY

This bond measure has strict accountability requirements including:

- 1. All money will benefit Chaffey College and CANNOT BE TAKEN BY THE STATE.
 - 2. NO MONEY can be used for ADMINISTRATOR SALARIES or pensions.
- 3. TAXPAYER OVERSIGHT is required and yearly audits must be conducted to ensure all funds are used locally, effectively and as promised.
- 4. <u>NO ADMINISTRATOR SALARIES</u>. Proceeds from the sale of the bonds authorized by this proposition shall be used only for the acquisition, construction, reconstruction, rehabilitation, or replacement of school facilities, including the furnishing and equipping of school facilities, and not for any other purpose, including teacher, faculty and college administrator salaries, and other operating expenses.
- 5. FISCAL ACCOUNTABILITY. THE EXPENDITURE OF BOND MONEY ON THESE PROJECTS IS SUBJECT TO STRINGENT FINANCIAL ACCOUNTABILITY REQUIREMENTS. BY LAW, PERFORMANCE AND FINANCIAL AUDITS WILL BE PERFORMED ANNUALLY, AND ALL BOND EXPENDITURES WILL BE MONITORED BY AN INDEPENDENT CITIZENS' OVERSIGHT COMMITTEE TO ENSURE THAT FUNDS ARE SPENT AS PROMISED AND SPECIFIED. THE CITIZENS' OVERSIGHT COMMITTEE MUST INCLUDE, AMONG OTHERS, REPRESENTATION OF A BONA FIDE TAXPAYERS ASSOCIATION, A BUSINESS ORGANIZATION AND A SENIOR CITIZENS ORGANIZATION. NO DISTRICT EMPLOYEES OR VENDORS ARE ALLOWED TO SERVE ON THE CITIZENS' OVERSIGHT COMMITTEE.