MEASURE P BOND PROGRAM INFORMATION

Report Date PE: March 31, 2022

Measure P Phase 1 Summary

Phase 1 Project Sequencing:

- Rancho Cucamonga Campus
 - New Library/Learning Commons
 - MACC Renovation & Addition
 - Swimming Pool Renovation
 - Campus-wide Boiler Retrofit
 - Old Library TI (for swing space use during Measure P implementation)
 - New Campus Center Students Services Building

• Chino Campus

- Instructional Building 1
- Chino MIB Secondary Effects

• Fontana Campus

- Campus Parking and Vehicular Circulation
- Welcome Center/Library
- Automotive Tech Building
- Instructional Building 1
- Operations and Maintenance Building

Ontario Campus

- Master Planning
- Campus Development

MEASURE P IMPLEMENTATION ACTIVITIES SUMMARY

Measure P Funding Update Summary:

- First Bond Issuance Resolution
 - \$200 million; Receipt of bond proceeds on September 24, 2019
- Refunding Resolution (Measure L)
 - Refunded \$50 million+, saving taxpayers over \$6 million on their Measure L tax bills.

Consultant Procurements (Program Level):

Zero Net Energy (ZNE) consultants – completed

Phase 1 Project work Update:

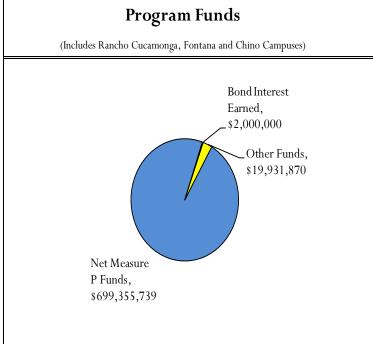
- Rancho Cucamonga campus:
 - New Library/Learning Commons Project- Design Build Entity (DBE) contract approval received at March Board meeting; a contract and a Notice to Proceed (NTP)-1 for Preconstruction and Design Services to DBE in works
 - MACC Renovation- 50 % construction documents completed and are under review
 - Swimming Pool Renovation- 100 % construction documents are in works, DSA submission forthcoming
 - Campus-wide Boiler Retrofit project- DSA approvals pending, contractors Pre-Qualification process on-going

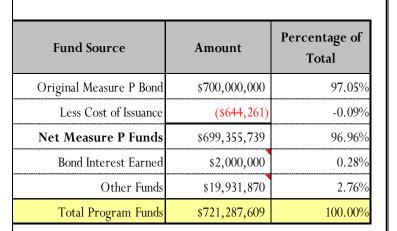
• Chino campus:

- Chino IB project- "Bid and Award" completed; contract approval received at March Board meeting; State Chancellors approval for construction received; contract awarded, NTP to be issued, construction to start
- Fontana NEW campus:
 - Programming for all Phase 1 projects for a Design Build Criteria document package ongoing
- Ontario NEW campus:
 - Master planning in works and ongoing
- ADA Barrier Removal project for Rancho Cucamonga and Chino campuses:
 - Rancho Cucamonga campus:
 - o 100% construction documents for Phase 1 and Phase 2 areas in works, DSA submission forthcoming
 - o Design Development for building items compliance for Rancho Cucamonga campus in works and ongoing
 - Chino campus:
 - o Design Development for site and building items compliance in works and ongoing

Program Funds/Measure P Bond Funds

MEASURE P IMPLEMENTATION ACTIVITIES SUMMARY (cont.)

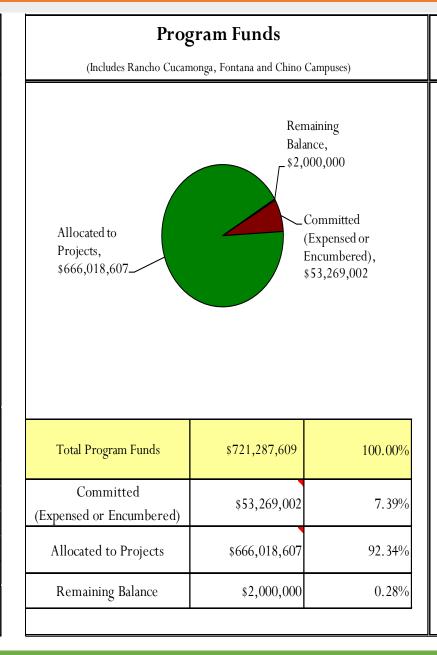




Net Measure P Funds, \$699,355,739 Bond Interest Earned, \$2,000,000

Measure P Bond Funds

Fund Source	Amount	Percentage of Total
Original Measure P Bond	\$700,000,000	99.81%
Less Cost of Issuance	(\$644,261)	-0.09%
Net Measure P Funds	\$699,355,739	99.71%
Bond Interest Earned	\$2,000,000	0.29%
Total Measure P Bond Funds	\$701,355,739	100.00%



Total Measure P Bond Funds	\$701,355,739	100.00%
Committed (Expensed or Encumbered)	\$49,096,087	7.00%
Allocated to Projects	\$650,259,652	92.71%
Remaining Balance	\$2,000,000	0.29%

Measure P Bond Funds

(Includes Rancho Cucamonga, Fontana and Chino Campuses)

Allocated to

\$650,259,652

Projects,

Remaining

\$2,000,000

.Committed

(Expensed or

Encumbered),

\$49,096,087

Balance,

UPCOMING ACTIVITIES

- Facilities Master Plan Vision 2025 & Addendum COVID-19 forced Hybrid Learning Environment for the college; Implementation of changes to Campus Built Environment and Master Plan (ongoing);
- **ZNE:** Chaffey ZNE Plan, Initial workshops, Goal Setting;
- Rancho Cucamonga campus: CEQA-EIR- Draft EIR report for publication, review and comments;
- Rancho Cucamonga campus: LLC project- Preconstruction and Design Development with selected DBE;
- Rancho Cucamonga campus: MACC Renovation project- AE working to 100% CD and DSA submittal;
- Rancho Cucamonga campus: Swimming Pool project- AE working to 100% CD and DSA submittal;
- Rancho Cucamonga campus: Boiler Retrofit project, Bid and Award to Prequalified contractors;
- Rancho Cucamonga campus: ADA Barrier Removal project- Phase 1 DSA submittals; Phase 2 and Phase 3 DSA submittals in works;
- Chino Cucamonga campus: Chino IB project- Contractor Mobilization and start of construction;
- Fontana campus: CEQA-EIR- NOP comments and surveys compilation for DEIR;
- Ontario campus: Master Planning process;

PROJECTS IN PROGRESS

RANCHO CUCAMONGA LLC Rendering (elevations subject to change)



CHINO IB Building View



RANCHO CUCAMONGA MACC Renovation & Addition



FONTANA Master Plan (elevations subject to change)



RANCHO CUCAMONGA Pool Renovation

