

MEASURE P BOND PROGRAM INFORMATION

Report Date PE: September 30, 2020

Measure P Phase 1 Summary

Phase 1 Project Sequencing:

- Rancho Campus
 - New Library/Learning Commons
 - MACC Renovation
 - Old Library Tenant Improvements (for swing space use during Measure P implementation)
 - New ATL Building
 - New Campus Center
 - New Instructional Building
- Chino Campus
 - Instructional Building 1
 - Chino MIB Secondary Effects
- Fontana Campus
 - Master Planning
 - Parking and Vehicular Circulation
 - Campus Center
 - Instructional Building 1
- Ontario Campus (upon property acquisition)
 - Master Planning
 - Campus Development

MEASURE P IMPLEMENTATION ACTIVITIES SUMMARY

Measure P Funding Update Summary:

- First Bond Issuance Resolution
 - \$200 million
 - Receipt of bond proceeds on September 24th
- Refunding Resolution (Measure L)
 - Refunded \$50 million+, saving taxpayers over \$6 million on their Measure L tax bills.

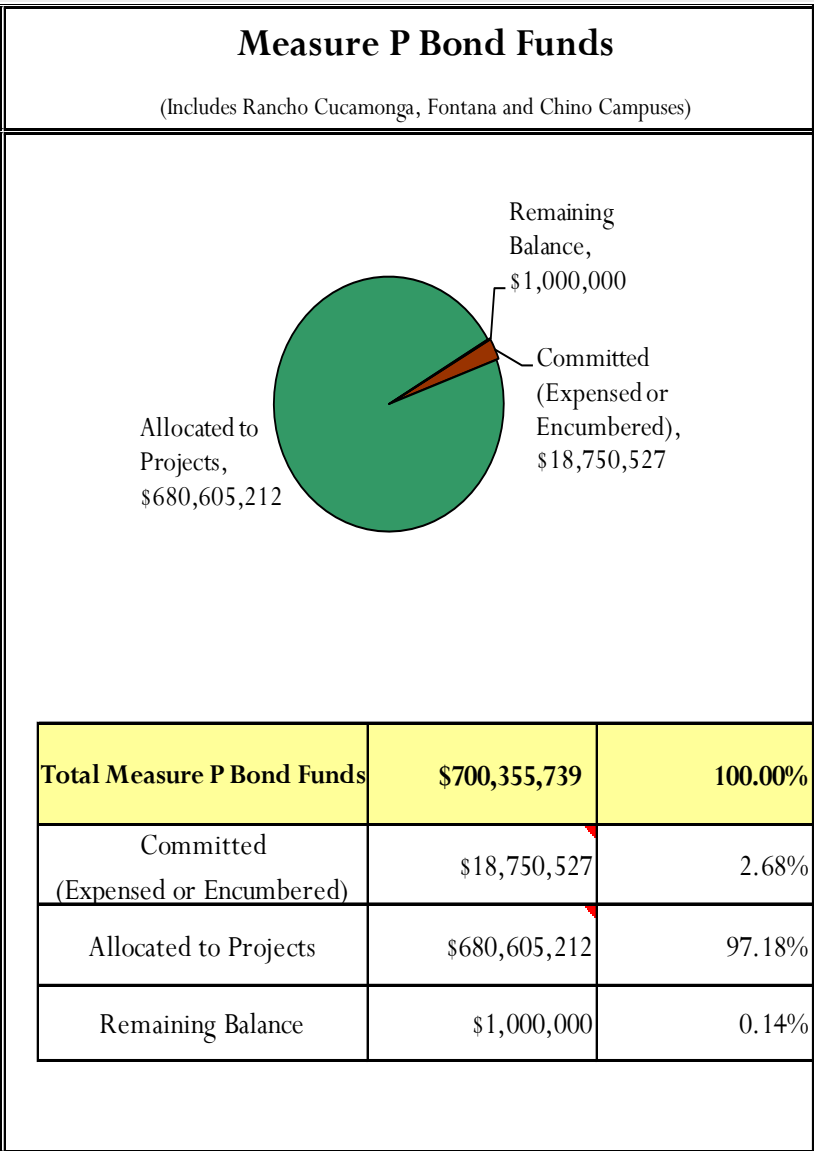
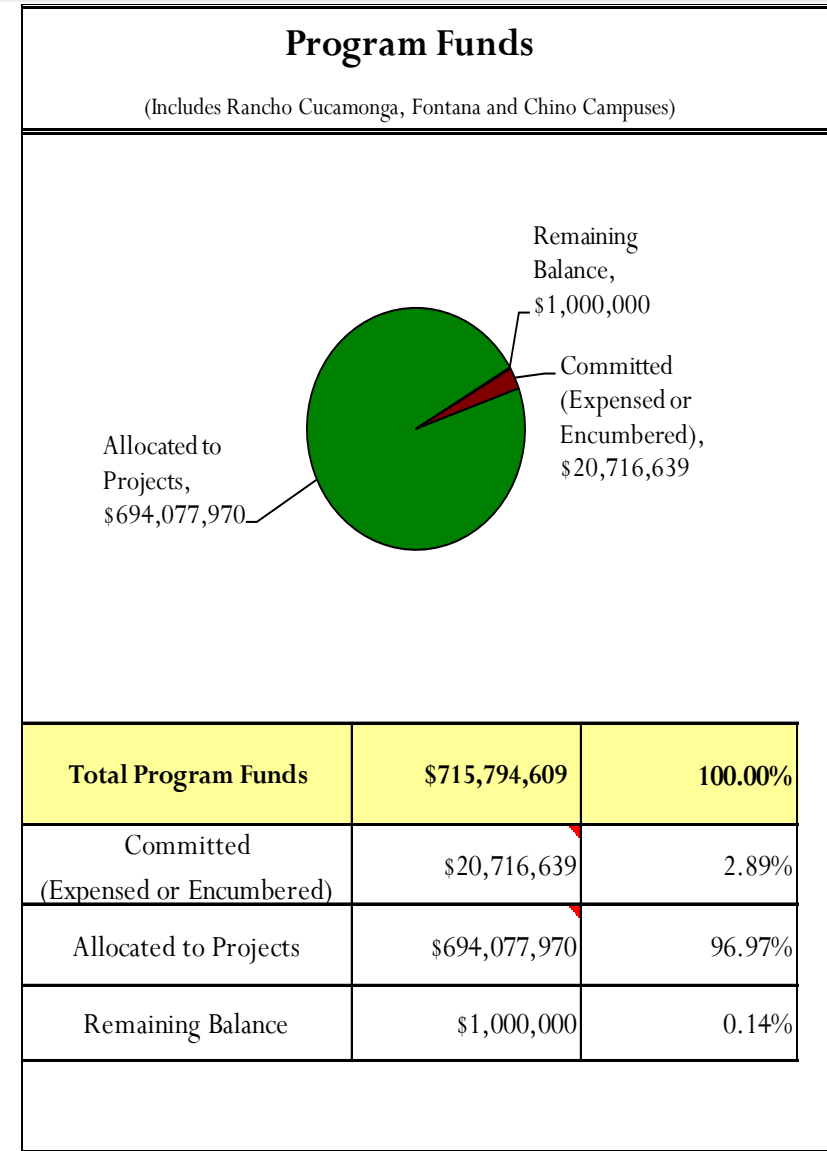
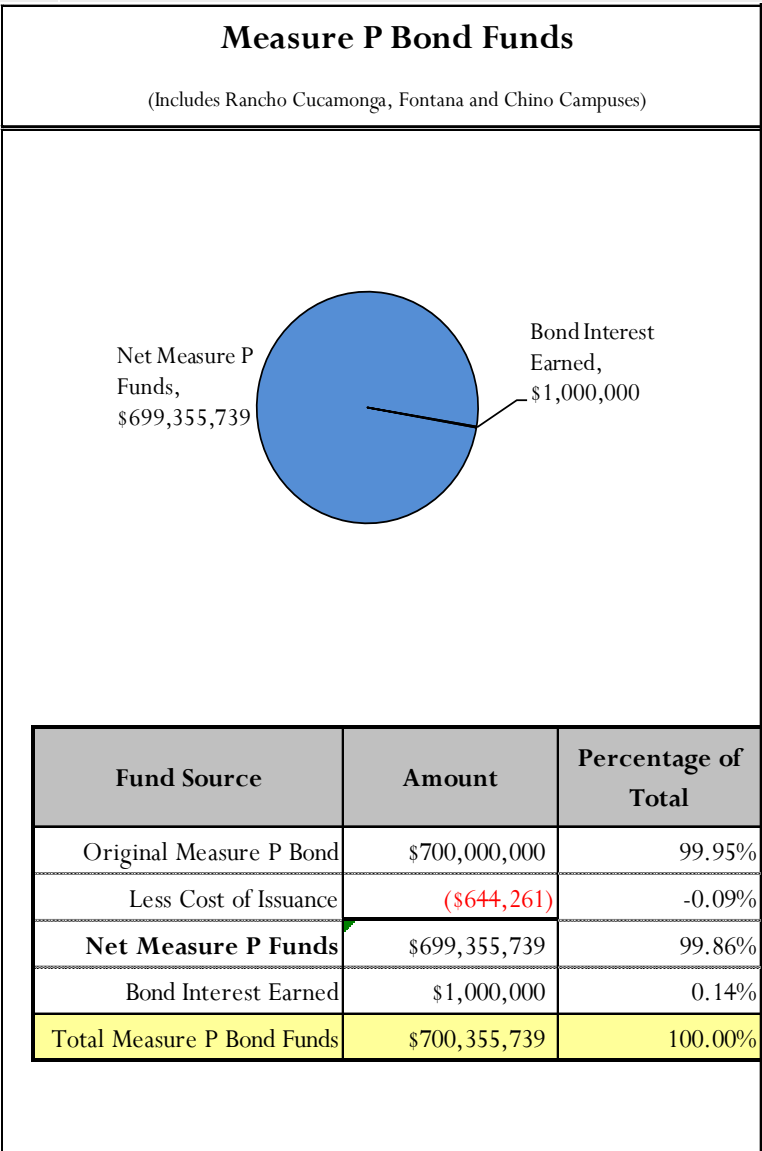
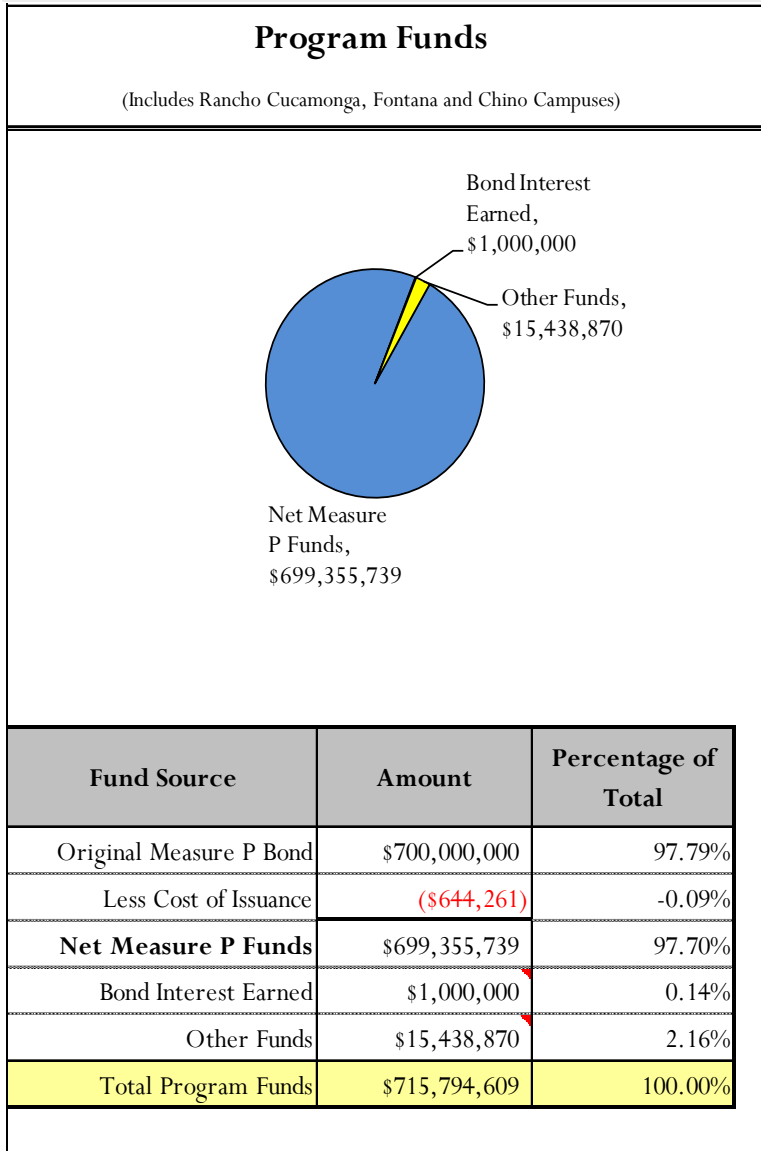
Consultant Procurements:

- Hazmat, Geotechnical / Materials Testing Lab of Record -Completed
- Environmental / CEQA -Completed
- Underground Utility Survey -Completed
- ADA Assessment Survey -Completed
- Architect Engineering Pool for Design Build Projects -Completed
- Architect Engineering Pool for non-Design Build Projects- Completed
- Construction Management -Completed
- Inspection Services -Ongoing

Phase 1 Project work Update:

- Design Survey: **Rancho campus** -Completed; **Fontana campus** -Ongoing; **Chino campus** -N/A
- ADA Assessment and Survey Report: **ALL campuses** -Completed
- Underground Utilities Survey Report: **Rancho campus** -Completed; **Fontana Campus** -Ongoing; **Chino campus** -N/A
- HAZMAT Survey, Existing structures demolition project: **Fontana Land** -Ongoing
- Library/LC project: **Rancho campus** -Design Build Criteria Architect Project kick-off meeting -Ongoing;
- Boiler Replacement project: **Rancho campus** -AE firm selection (from the established pool) -Ongoing
- Chino Instruction Building project: **Chino campus** -Working drawings completed, Construction Drawings -Ongoing
- Property search for campus: **Ontario** -Ongoing

Program Funds/Measure P Bond Funds

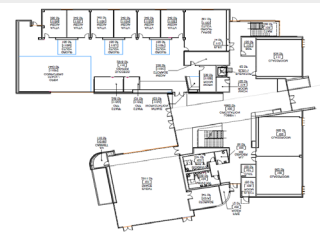


Chino Instructional Building No. 01

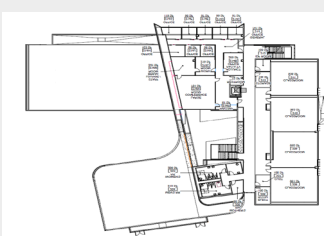
Summary of Project Action Items: Chino IB # 1:

- Working Drawings completed; Construction Drawings ongoing,
- Commissioning Consultant hired for OPR, BOD and Commissioning for the project
- DSA submittal tentatively by Dec. 2020
- IT items coordination completed, FFE plan in works

First Floor:



Second Floor:



Overall Building View



UPCOMING ACTIVITIES

- Program Schedule and Project Budget review post COVID-19 Pandemic impacts;
- Campus-wide ADA Assessment and Survey Final Report review and action items discussion;
- Library/LC project: Design Build Criteria-Bridging Architect kick-off meeting;
- Program-wide Design Standards, Owner Project Requirements, Basis of Design, FFE update;
- Rancho Boiler Replacement project and Pool Renovation project coordination ongoing
- Chino Instructional Building project ongoing, DSA submittal scheduled by December 2020
- Fontana campus (new land): Structure demolition CUPCAA bid, Fencing, Weed Abatement, Tree removal projects coordination
- Fontana campus (new land), Master Planning Architect kick-off meeting and Phase 1 -Project Initiation work
- Finalize Inspection Services Pool